

2021



Annual Reports

2021

State of Illinois
Chief Procurement Office for
Institutions of Higher Education



Executive Summary

The Chief Procurement Officer for Public Institutions of Higher Education (CPO-HE) works with the public institutions of higher education to meet their procurement needs free of undue influence through independent authority, oversight, and approval. The CPO-HE further works with the institutions to continually improve procurement policies and to establish best practices that recognize the specific needs of the institutions in relation to their role and importance to the State of Illinois.

Purpose of this Report

Public Act 100-0043 established a common reporting date of November 1st for annual reports on Cooperative Purchases, Exempt Procurements, and contracts to Small Businesses. Although not required to be reported, we have included a report on Emergency Purchases and an update to the previously filed Sole Source Procurement report to provide a more comprehensive report.

This set of annual reports is filed electronically with the General Assembly by email to reports@ilga.gov, with the Governor's Office by email to gov.reports@illinois.gov, and with the Illinois State Library. Additionally, a hard copy is filed with the Commission on Government Forecasting and Accountability. An electronic copy is also maintained on the "Publications and Reports" page of the Chief Procurement Office's website.

Background

The Chief Procurement Officer for Public Institutions of Higher Education (CPO) exercises independent procurement authority under the Illinois Procurement Code (30 ILCS 500) on behalf of the nine public universities and the Illinois Mathematics and Science Academy (IMSA). Any reference to "universities" hereafter refers to the nine public universities and IMSA.

The CPO exercises this authority through independent State Purchasing Officers (SPOs) who work directly with the universities to meet their needs. By means of their statutory authority and independence, the CPO and SPOs help ensure that procurements made by the State universities are conducted in the most transparent and fair manner, comply with applicable laws, and are free from improper influence. We also promote the use of best practices in procurement and work to streamline purchasing policies and procedures. The CPO and SPOs each have a fiduciary duty to the State, and we all work to maximize value and assure public trust in the procurement process.

Members of the Chief Procurement Office for Higher Education

The office has thirteen members, comprised of the CPO and a staff of twelve. The staff consists of one Deputy Chief Procurement Officer/SPO, one Senior Policy Advisor/SPO, eight SPOs, one Procurement Specialist, and one Procurement Services Administrator.

The CPO and SPOs are required by statute to become certified and maintain certification under the Universal Public Purchasing Certification Council (UPPCC), or the Institute for Supply Management (ISM). Of the thirteen members, ten hold the UPPCC certification and one is not in a qualifying position. One of the remaining staff members is working towards certification and expects to become certified before the end of FY22, while another staff member expects to become certified before the end of FY23. Of those certified, nine hold the “Certified Professional Public Buyer” (CPPB) designation, and one, the CPO, holds both the CPPB and the “Certified Public Procurement Officer” (CPPO) designation. One staff member holds a “Certified Purchasing Manager” (CPM) certification from ISM. Currently, 83% of qualifying staff are certified.

Transaction Processing

In FY21, the SPOs processed 1,579 transactions totaling more than \$2.5 billion, an average of more than 158 transactions per SPO per fiscal year. This included approximately: \$1.7 billion in competitive procurements, \$593 million in cooperative purchases (the vast majority were competitively procured), \$219 million in sole source procurements and \$14.5 million in emergency purchases. The universities also made approximately \$442 million in purchases which are exempt from the Procurement Code. Small purchases (those not exceeding \$100,000) are processed by the universities and are most often awarded after seeking a minimum of three quotes. Collecting this data is difficult because each of the universities have their own accounting system and way of collecting and storing the data.

Initiatives

We continuously strive to find ways to streamline the procurement process while maintaining integrity and transparency which are of critical importance. Over the past year, we have initiated a number of improvements to make procurement easier for both vendors and staff:

- During the last fiscal year, the Chief Procurement Office was working with the Illinois Public Higher Education Cooperative (IPHEC) to implement an e-bidding function within the Higher Education Procurement Bulletin, which was successfully launched. This fiscal year, additional Bulletin updates were launched for the HE portfolio and all universities were updated on the changes.
- The Chief Procurement Office has continued to address the urgent procurement needs of the universities and IMSA and continues to highlight the importance of diversity and inclusion in the procurement process. In order to further that goal, we have submitted draft rules to the Joint Committee on Administrative Rules (JCAR) for the inclusion of diversity criteria into our RFP process as required by recent legislative changes, P.A. 102-0029 and P.A. 101-657, now codified as 30 ILCS 500/20-15. These draft rules have

successfully passed through the first reading with JCAR, have been approved by the Illinois Procurement Policy Board (PPB), and we are now preparing for the second reading with JCAR. In addition, pursuant to the new requirements of 30 ILCS 500/50-85, the Chief Procurement Office has also prescribed diversity and inclusion training for our staff. Finally, pursuant to 30 ILCS 500/20-60(f), the Chief Procurement Office has begun to review the renewal of contracts to determine whether diverse groups are included in the State procurements.

- The Chief Procurement Office has been working diligently with the universities to ensure that all of the Governor's applicable Executive Orders are followed and, if needed, necessary procurements are initiated to address supply chain fulfillment related to the pandemic through the most appropriate sourcing methods.
- The Chief Procurement Office has been working with members of the Business Enterprise Program (BEP) Council and other stakeholders to establish uniform guidance and provide consistency in implementation and interpretation for the universities.
- The Chief Procurement Office has developed a Management Team, which consists of the Chief Procurement Officer, Deputy Chief Procurement Officer, Senior Policy Advisor/State Purchasing Officer, and another State Purchasing Officer. This team meets weekly to discuss policies, procedures, and other high-level items that need to be addressed within the portfolio.

Contact Information

To learn more about the Chief Procurement Office for Public Institutions of Higher Education and procurement processes, visit the CPO-HE's website or contact us directly.

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CPO Website: www2.illinois.gov/sites/cpo-he

Illinois Procurement Gateway: <https://ipg.vendorreg.com>

Pathway to Procurement: www2.illinois.gov/cpo/PathwayToProcurement



State of Illinois
Chief Procurement Office
Institutions of Higher Education



Independent
Chief
Procurement
Office
Public Institutions of Higher Education

FY2021

Cooperative Purchasing Report

Cooperative Purchasing - Overview

The Governmental Joint Purchasing Act (30 ILCS 525) authorizes the Chief Procurement Officer (CPO) to allow the purchase of personal property, supplies, and services jointly with a governmental unit of this state or another state, with a consortium of governmental entities of one or more other states, or to make purchases from a group purchasing organization as a member or affiliate of that organization. Additionally, Section 25-15 of the Illinois Procurement Code provides that the CPO may establish by rule a process to make non-governmental joint purchases.

This report describes cooperative purchasing by the public state universities for Fiscal Year 2021 (July 1, 2020 – June 30, 2021). In FY21, universities purchased from approximately 429 unique vendors using eight different cooperative purchasing organizations with a total spend of \$592,893,615.34.

When utilizing cooperative purchasing, Illinois joins other states and government entities to: 1) identify their common purchasing needs; and 2) combine their procurement and subject matter experts to secure best-in-class contracts. Fewer state resources are used to procure these contracts and they usually result in better pricing and terms due to leveraged buying power. The use of these cooperative contracts saves considerable staff time by making use of procurement activities already undertaken by others. The large volume of potential sales and spend with multiple jurisdictions can result in significant savings.

Every cooperative procurement request goes through a process of justification and review by the Chief Procurement Office prior to approval for use by the universities. Each university is responsible for their own contract execution and subsequent purchases from approved cooperative procurements. The process is designed to ensure that the cooperative award was conducted using open and fair competition and that the prices obtained are competitive in the market. This includes looking at use of businesses owned by minorities, women and persons with disabilities as subcontractors.

When the State of Illinois is party to a joint purchase agreement, the State may act as a lead state or as a participant state. When the State of Illinois is the lead state, all joint purchases must be conducted in accordance with the Illinois Procurement Code. When a cooperative procurement is conducted by the Illinois Public Higher Education Cooperative (IPHEC), it is done on behalf of and for use by all the institutions. All cooperative contracts must contain the provisions required by Illinois law and rule.

The tables below provide detail regarding these cooperative purchases as reported by the universities.

Cooperative Purchasing Statistical Summary – FY 2021

Cumulative Total Cooperative Spend by University

Procuring Institution	# Coop. Purchases	Cumulative Total Spend With All Cooperatives
Chicago State University	37	\$ 3,716,057
Eastern Illinois University	48	\$ 9,476,888
Governors State University	48	\$ 3,439,918
Illinois Math and Science Academy	11	\$ 611,038
Illinois State University	72	\$ 23,772,018
Northeastern Illinois University	40	\$ 5,814,637
Northern Illinois University	71	\$ 20,546,461
Southern Illinois University Carbondale	76	\$ 33,999,596
Southern Illinois University Edwardsville	52	\$ 25,014,597
Southern Ill. Univ. School of Medicine	27	\$ 1,915,081
University of Illinois (all three campuses)	362	\$ 457,637,180
Western Illinois University	46	\$ 6,950,145
TOTAL:	890	\$ 592,893,615

Cooperative Usage by University

Procuring Institution	# Coop. Purchases	Big Ten	E&I	IPHEC	MHEC	OMNIA	Sourcewell	US Com	Vizient	NASPO
Chicago State University	37		9	23	2	1	2			
Eastern Illinois University	48		12	29	2	2	3			
Governors State University	48		10	30	1	3	4			
Illinois Math and Science Academy	11		3	3		3	2			
Illinois State University	72		17	46	5		3			1
Northeastern Illinois University	40		11	22	3		4			
Northern Illinois University	71	2	16	43	5	3	2			
Southern Illinois University Carbondale	76		19	44	3	4	6			
Southern Illinois University Edwardsville	52		12	33	1	3	3			
Southern Ill. Univ. School of Medicine	27			27						
University of Illinois (all three campuses)	362	4	28	142	2		3		183	
Western Illinois University	46		15	27	4					
TOTAL:	890	6	152	469	28	19	32	0	183	1

Cooperative Contracts by Cooperative Organization

Cooperative Organization	Total Spend
Big Ten Academic Alliance (Big Ten)	\$ 860,973.84
E&I Cooperative Services (E & I)	\$ 28,650,513.67
Illinois Public Higher Education Cooperative (IPHEC)	\$ 309,298,997.56
Midwestern Higher Education Compact (MHEC)	\$ 17,401,556.69
NASPO ValuePoint	\$ 28,141.02
OMNIA	\$ 698,155.92
Sourcwell	\$ 955,110.73
Vizient	\$ 235,000,165.91
TOTAL:	\$ 592,893,615.34

Number of Vendors Used by Each University

Institution	Number of Vendors
Chicago State University	34
Eastern Illinois University	45
Governors State University	41
Illinois Math and Science Academy	11
Illinois State University	61
Northeastern Illinois University	38
Northern Illinois University	66
Southern Illinois University Carbondale	69
Southern Illinois University Edwardsville	47
Southern Ill. Univ. School of Medicine	27
University of Illinois (all three campuses)	354
Western Illinois University	43

Year-Over-Year Total Cumulative Spend with Cooperatives by University

Procuring Institution	FY2021 Cumulative Total Spend With All Cooperatives	FY2020 Cumulative Total Spend With All Cooperatives
Chicago State University	\$ 3,716,057	\$ 5,006,628
Eastern Illinois University	\$ 9,476,888	\$ 9,462,497
Governors State University	\$ 3,439,918	\$ 2,140,000
Illinois Math and Science Academy	\$ 611,038	\$ 255,813
Illinois State University	\$ 23,772,018	\$ 44,362,551
Northeastern Illinois University	\$ 5,814,637	\$ 3,745,152
Northern Illinois University	\$ 20,546,461	\$ 12,752,805
Southern Illinois University Carbondale	\$ 33,999,596	\$ 32,621,395
Southern Illinois University Edwardsville	\$ 25,014,597	\$ 24,463,746
Southern Ill. Univ. School of Medicine	\$ 1,915,081	\$ 8,963,986
University of Illinois (all three campuses)	\$ 457,637,180	\$ 411,008,308
Western Illinois University	\$ 6,950,145	\$ 11,607,425
TOTAL:	\$ 592,893,615	\$ 566,390,307

ANNUAL COOPERATIVE REPORT - FY21

Chicago State University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Office Supplies	Office Depot	IPHEC2010		\$34,789
IPHEC	Search Firm	Greenwood/Asher	1243		\$1,253
IPHEC	Janitorial Supplies	HomeDepot Pro	ER052212		\$101,094
IPHEC	Search Firm	Witt/Kiefer	1243		\$82,400
IPHEC	Lab Supply	Fisher Scientific	IPHEC1809		\$33,720
IPHEC	Life Science Sole Source	Sigma-Aldrich	IPHEC2012		\$6,781
IPHEC	Procurement Card	JP Morgan	R087176		\$350,220
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$406,280
IPHEC	Search Firm	The Registry	IPHEC1914		\$18,288
IPHEC	Legal Services	Dunn Law	IPHEC2009		\$5,532
IPHEC	Legal Services	Husch Blackwell	IPHEC2009		\$51,744
IPHEC	Travel Management	CTP	1DGS1403		\$132,747
IPHEC	Computer Peripherals	CDW-G	IPHEC2011		\$167,090
IPHEC	Computer Peripherals	ACP CreativIT	IPHEC2011		\$28,350
IPHEC	Microcomputers	CDW-G	D1702TMS		\$6,580
IPHEC	Microcomputers	SHI	D1702TMS		\$48,888
IPHEC	Software	SHI	RM071017		\$3,015
IPHEC	Software	SHI	RM071017		\$158,091
IPHEC	Collection Agency	ConServe	1RMM906		\$12,644
IPHEC	Collection Agency	Coast Professional	1RMM906		\$1,912
IPHEC	Collection Agency	Reliant Capital Solutions	1RMM906		\$904,235
IPHEC	Collection Agency	Williams & Fudge	1RMM906		\$6,163
IPHEC	Collection Agency	General Revenue Corp	1RMM906		\$9,179
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	MRO	Grainger	IPHEC1921		\$131,839
E&I	Industrial Gases	Airgas	163ALC		\$42,781
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$3,183
E&I	Small Packages	UPS	IPHEC1805		\$2,577
E&I	E-Procurement	JAGGAER	1916ALC		\$101,790
E&I	Digital Imaging	Xerox	186ALC		\$191,030
E&I	Photo Equipment	B&H/VSI	IPHEC1917		\$849
E&I	AV	SKC	1810ALC		\$10,162
E&I	Lab Supplies	VWR	IPHEC1801		\$2,652
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Medical	School Health	2008GAL		\$20,140
Sourcewell	Paint	Sherwin Williams	2105GAL		\$22,783 new award, transitioned from E&I
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL		\$239,355
MHEC	Insurance	Marsh	1814GAL		\$365,230
		Oracle	no IPHEC Award		\$8,063
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	Athletic Supplies	BSN Sports	1812GAL		\$2,628
					<u>Total Spend per Cooperative</u>
					IPHEC \$2,570,995
					E&I \$486,863
					Sourcewell \$42,923
					MHEC \$612,648
					OMNIA \$2,628
					<u>Cumulative Total Spend of all Cooperatives</u>
					\$3,716,057

Eastern Illinois University

IPHEC	Furniture	Alisteel	IPHEC1905	\$6,792	
IPHEC	Furniture	Krueger	IPHEC1905	\$24,717	
IPHEC	Furniture	Jasper Group	IPHEC1905	\$26,741	
IPHEC	Office Supplies	Office Depot	IPHEC2010	\$121,709	
IPHEC	Audio Visual Equipment	CIM Technology	1DGS1402	\$93,855	
IPHEC	Advertising & Marketing Items	SJB Promotions	1SLE1702	\$18,923	
IPHEC	Advertising & Marketing Items	World of Promotions	1SLE1702	\$15,930	
IPHEC	Advertising & Marketing Placement	Clear Channel	IPHEC2125	\$12,000	
IPHEC	Janitorial Supplies	Home Depot Pro	ER052212	\$45,420	
IPHEC	Lab Supplies	Fisher Scientific	IPHEC1809	\$54,932	
IPHEC	Science Sole Source	Sigma-Aldrich	IPHEC2012	\$3,013	
IPHEC	Procurement Card	JP Morgan	R087176	\$4,206,613	
IPHEC	Fitness Equipment	Life Fitness	IPHEC2030	\$3,429	
IPHEC	Insurance	Marsh USA	INSUREFY18R	\$173,236	
IPHEC	Legal Services	Laner Muchison	IPHEC2009	\$75,225	
IPHEC	Travel Management Services	CTP	1DGS1403	\$2,770	
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	\$435,172	
IPHEC	Microcomputers	CDW-G	D1702TMS	\$127,616	
IPHEC	Software	CDW-G	RM071017	\$31,337	
IPHEC	Software	DIS	RM071017	\$107	
IPHEC	Software	SHI	RM071017	\$507	
IPHEC	Sole Source	Apple	IPHEC2014	\$91,000	
IPHEC	New & Used Textbooks	Nebraska Book Company	174ALC	\$11,719	
IPHEC	New & Used Textbooks	Macmillan Learning	174ALC	\$94,270	
IPHEC	New & Used Textbooks	MBS	174ALC	\$39,306	
IPHEC	New & Used Textbooks	Redshelf	174ALC	\$82,830	
IPHEC	Food	GFS	JMT201707	\$1,688,513	
IPHEC	Collection Agency	General Revenue Corp	1RMM906	\$7	
IPHEC	Natural Gas Supply	IMGA	IPHE1918	\$1,114,071	
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	MRO	Grainger	IPHEC1921		\$27,256
E&I	Vehicle Rental	Enterprise	IPHEC1916		\$12,574
E&I	Small Packages	UPS	IPHEC1805		\$2,403
E&I	Plumbing	Ferguson	173ALC		\$17,610
E&I	Industrial Lab Gases	Airgas	163ALC		\$404
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$11,647
E&I	Health and Pharma	Henry Schein	200ALC		\$6,913
E&I	Kitchen Equipment	Trimark	195ALC		\$15,887
E&I	Lab Supplies	VWR	173ALC		\$803
E&I	LMS	D2L	IPHEC1803		\$136,045
E&I	Photographic Supplies	B&H/VSI	IPHEC1917		\$10,575
E&I	AV	SKC	1810ALC		\$17,285
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL		\$47,995
MHEC	Insurance	Marsh	1814GAL		\$568,465
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Carpet/Flooring	Mohawk	2001GAL		\$3,423
Sourcewell	Safety Medical	School Health	2008GAL		\$5,265
Sourcewell	Paint	Sherwin Williams	2105GAL		\$34,241
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	MRO	Applied Industrial	188GAL		\$2,906
OMNIA	Software	Carahsoft	2011GAL		\$13,431
				<u>Total Spend per Cooperative</u>	
				IPHEC	\$8,541,760
				E&I	\$259,402
				MHEC	\$616,460
				Sourcewell	\$42,929
				OMNIA	\$16,337
<u>Cumulative Total Spend of</u>					
<u>all Cooperatives</u>					
\$9,476,888					

Governors State University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Krueger	IPHEC1905		\$283,986
IPHEC	Furniture	Herman Miller	IPHEC1905		\$784
IPHEC	Office Supplies	Office Depot	IPHEC2010		\$41,451
IPHEC	A/V	Pace	IPHEC2131		\$328,402
IPHEC	Janitorial Supplies	HomeDepot Pro	ER052212		\$150,659
IPHEC	Advertising	Clear Channel	IPHEC2125		\$40,005
IPHEC	Advertising	Crain Communications	IPHEC2125		\$4,370
IPHEC	Life Science SS	Sigma-Aldrich	IPHEC2012		\$2,980
IPHEC	Lab Supplies	Fisher Scientific	IPHEC1809		\$10,636
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$97,818
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS		\$149,385

IPHEC	Interim Executive	The Registry	IPHEC1914	\$48,486
IPHEC	Search Firms	Witt/Kieffer	1243	\$100,392
IPHEC	Legal Service	Dunn Law	IPHEC2009	\$18,300
IPHEC	Legal Service	BB&P	IPHEC2009	\$24,714
IPHEC	Legal Service	Franczek	IPHEC2009	\$59
IPHEC	Travel	Suzi Davis	IPHEC2009	\$442
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	\$872,957
IPHEC	Computer Peripherals	Pace	IPHEC2011	\$1,207
IPHEC	Computer Peripherals	Presidio	IPHEC2011	\$10,062
IPHEC	Microcomputers	CDW-G	D1702TMS	\$1,692
IPHEC	Microcomputers	SHI	D1702TMS	\$239
IPHEC	Microcomputers	Pace	D1702TMS	\$296,249
IPHEC	Digital Forensics	SLG Innovations	IPHEC2110	\$99,500
IPHEC	Food	GFS	JMT201707	\$48,993
IPHEC	Collection Agency	ConServe	6176-IPHEC	\$25,958
IPHEC	Collection Agency	National Credit Management	6176-IPHEC	\$10,110
IPHEC	Collection Agency	Williams & Fudge	6176-IPHEC	\$85,489
IPHEC	Software	CDW-G	RM071017	\$1,476
IPHEC	Software	SHI	RM071017	\$97,792

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Mattresses	American Education Supply	183ALC		\$775
E&I	Postage	Pitney Bowes	165ALC		\$33,979
E&I	MRO	Grainger	IPHEC1921		\$17,311
E&I	AV	SKC	1810ALC		\$35,651
E&I	Small Package	UPS	IPHEC1805		\$5,928
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$36,282
E&I	HVAC	Carrier Corp	IPHEC1806		\$82,157
E&I	Lab Supplies	VWR	IPHEC1801		\$9,466
E&I	Photo Equipment	B&H/VSJ	IPHEC1917		\$21,275
E&I	Paint	PPG	184ALC		\$2,057

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA					

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Insurance	Marsh	1814GAL		\$215,383

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Carpet & Tile	Mohawk	2001GAL		\$1,037
Sourcewell	Medical	School Health	2008GAL		\$15,600
Sourcewell	Paint	PPG	2105GAL		\$2,057
Sourcewell	Paint	Sherwin	2105GAL		\$580

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	MRO	HD Supply	188GAL		\$39,239
OMNIA	Facilities Solutions	Cintas	1821GAL		\$18,988
OMNIA	Workforce Management	Kronos	1822GAL		\$47,560

<u>Total Spend per Cooperative</u>	
IPHEC	\$2,854,593
E&I	\$244,881
BTAA	\$0
MHEC	\$215,383
Sourcewell	\$19,274
OMNIA	\$105,787

Cumulative Total Spend of
all Cooperatives
\$3,439,918

Illinois Mathematics and Science Academy

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Event Seating & Staging Solutions	Carroll Seating / Hussey	2108GAL	3	\$163,414
Sourcewell	Health & Safety, Medical, First Aid	School Health Corp	2008GAL	1	\$12,645

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	Performing Arts Apparel, Instruments, Furnishings, Cabinets	Wenger Corp	R191204	1	\$31,641
OMNIA	MRO Supplies	HD Supply Facilities	188GAL	8	\$24,659
OMNIA	Athletic / Physical Ed Supplies	BSN Sports	1812GAL	1	\$3,147

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Equipment Rental	Sunbelt Rentals	1710	5	\$6,592
E&I	Elevators / Escalators	Schindler Elevator	1711	4	\$18,699
E&I	Building Automation Systems; HVAC	Carrier Corp	1806	1	\$1,795

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Janitorial Supplies	Home Depot Pro	ER052212	74	\$55,467
IPHEC	Carpet Tile & Broadloom	Tandus Centiva / Consolidated Flooring	1815ALC	6	\$209,868
IPHEC	Computing Hardware & Services	Dell USA	185GAL	16	\$83,111

<u>Total Spend per Cooperative</u>	
Sourcewell	\$176,059
OMNIA	\$59,447
E&I	\$27,086
IPHEC	\$348,446

Cumulative Total Spend of
all Cooperatives
\$611,038

Illinois State University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302	10 POs	\$119,967
IPHEC	Furniture	Haworth	1SLE1302	3 POs	\$201,535
IPHEC	Furniture	Kimball	1SLE1302	1 PO	\$47,184
IPHEC	Furniture	Knoll	1SLE1303	7 POs	\$79,642
IPHEC	Furniture	Allsteel	IPHEC1905	11 POs	\$308,845
IPHEC	Furniture	Ecologic	IPHEC1905	1 PO	\$17,440
IPHEC	Furniture	Exemplis	IPHEC1905	1 PO	\$4,230
IPHEC	Furniture	Kimball	IPHEC1905	1 PO	\$73,292
IPHEC	Furniture	Krueger	IPHEC1905	17 POs	\$488,504
IPHEC	Furniture	National Office	IPHEC1905	4 POs	\$77,879
IPHEC	Promotional	SJB Promotions	1SLE1702	1 PO, 3 vouchers	\$23,345
IPHEC	Office Supplies	Office Depot	1RMM201	54 vouchers	\$278,341
IPHEC	Audio Visual Equipment	CIM Technology	1DGS1402/IPHEC2131	25 POs	\$277,611
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	9 POs, 9 vouchers	\$134,265
IPHEC	Audio Visual Integration	Midwest Computer	1DGS1402/IPHEC2131	11 POs, 25 vouchers	\$588,465
IPHEC	Audio Visual Equipment	Pace	IPHEC2131	1 voucher	\$1,072
IPHEC	Janitorial Supplies	HomeDepot Pro	ER052212	2 POs, 348 vouchers	\$611,903
IPHEC	Life Science	Sigma-Aldrich	IPHEC2012	180 vouchers	\$56,483
IPHEC	Lab Supplies	Fisher Scientific	IPHEC1809	18 POs, 407 vouchers	\$316,620
IPHEC	Procurement Card	JP Morgan	R087176	1683 vouchers	\$3,756,275
IPHEC	Fitness Equipment	Johnson Health dba Matrix	IPHEC2030	1 PO	\$85,800
IPHEC	Fitness Equipment	Life Fitness	IPHEC2030	1 PO	\$18,332
IPHEC	Insurance	Marsh USA	INSUREFY18R	2 POs, 1 voucher	\$352,392
IPHEC	Employee Benefits	Mercer	IPHEC2001	1 PO	\$39,776
IPHEC	Search Firm	Witt/Kieffer	1243	2 POs	\$208,243
IPHEC	Legal Services	Ice Miller LLP	IPHEC2009	2 POs, 1 voucher	\$3,437
IPHEC	Legal Services	Dunn Law	IPHEC2009	1 PO, 8 vouchers	\$52,424
IPHEC	Legal Services	Taft	IPHEC2009	2 POs	\$32,686
IPHEC	Travel Management Services	Suzi Davis/Direct Travel	IPHEC2143	132 vouchers	\$103,206
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	19 POs, 178 vouchers	\$1,193,141
IPHEC	Computer Peripherals	Presidio	IPHEC2011	1 PO	\$75,445
IPHEC	Computer Peripherals	CDW-G	1DGS1306	5 POs	\$100,563
IPHEC	Microcomputers	CDW-G	D1702TMS	2 POs	\$73,791
IPHEC	Microcomputers	Pace	D1702TMS	1 voucher	\$5,862
IPHEC	Cloud Computing	SHI	1MAT1601	1 PO	\$72,094
IPHEC	Software	DELL	RM071017	1 PO	\$398,709
IPHEC	Software	CDW-G	RM071017	12 POs	\$619,271
IPHEC	Software	SHI	RM071017	5 POs, 14 vouchers	\$550,765
IPHEC	Software	Pace	RM071017	2 POs	\$215,297
IPHEC	Sole Source	Apple	IPHEC2014	2 POs, 2 vouchers	\$1,166,578
IPHEC	Food	GFS	JMT201707	88 vouchers	\$5,018,210
IPHEC	Collection Agency	Account Control Technology	1RMM906	2 POs	\$12,213
IPHEC	Collection Agency	ConServe	1RMM906	2 POs, 1 voucher	\$16,452
IPHEC	Collection Agency	Alltran	1RMM906	2 POs	\$2,456
IPHEC	Collection Agency	National Credit Management	1RMM906	2 POs	\$24,944
IPHEC	Smart Waste	Big Belly Solar	MEC217	3 POs	\$37,837

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Mattresses	American Education Supply	183ALC	3 POs, 1 voucher	\$671,828
E&I	Lab Gases	Airgas	163ALC	123 vouchers	\$27,272
E&I	Small Package Transportation	UPS	IPHEC1805/IPHEC2141	1 PO, 41 vouchers	\$84,329
E&I	MRO	Grainger	IPHEC1921	321 vouchers	\$146,153
E&I	Furniture	Steelcase	188ALC	13 POs	\$53,831
E&I	Furniture	Leland Thompson dba Southwest	177ALC	1 PO	\$105,672
E&I	Furniture	Transformations by Wieland	IPHEC1706	1 PO	\$156,782
E&I	Turf	Field Turf	IPHEC1802	1 voucher	\$3,114

E&I	Background Checks	HireRight	181ALC	1 PO, 10 vouchers	\$62,172
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	4 POs, 57 vouchers	\$353,688
E&I	Cisual Display	Claridge	189ALC	1 PO	\$977
E&I	Equipment Rental	United Rentals	IPHEC1710	1 PO, 7 vouchers	\$22,189
E&I	Photographic Supplies	B&H/Volunteer Supply Industries	IPHEC1917	6 POs, 7 vouchers	\$57,221
E&I	Digital Imaging	Xerox	186ALC	18 POs	\$95,808
E&I	JOC	Core Construction	IPHEC1708	1 PO	\$240,643
E&I	Centrifuges	Beckman Coulter	1814ALC	4 POs, 7 vouchers	\$30,720
E&I	Lab Supplies	VWR	IPHEC1801	10 vouchers	\$2,702
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	36 POs, 8 vouchers	\$1,505,387
MHEC	Hardware	HP Inc.	184GAL/185GAL	10 vouchers	\$3,426
MHEC	Hardware	Lenovo	185GAL	1 PO, 21 vouchers	\$264,512
MHEC	Software	Oracle	US-OMA-1164550	6 POs	\$688,608
MHEC	Insurance	Marsh	1814GAL	1 PO	\$1,083,781
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Grounds Maintenance	Deere & Co	191GAL	2 POs	\$34,984
Sourcewell	Paint	Sherwin Williams	2105GAL	146 vouchers	\$56,280
Sourcewell	Safety Health	School Health	2008GAL	2 POs, 14 vouchers	\$48,976
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
NASPO ValuePoint	Digital Imaging	Xerox	3091	6 POs	\$28,141
<u>Total Spend per Cooperative</u>					
IPHEC					\$17,942,823
E&I					\$2,115,100
MHEC					\$3,545,713
Sourcewell					\$140,240
NASPO ValuePoint					\$28,141
Cumulative Total Spend of all Cooperatives					\$23,772,018

Northeastern Illinois University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Haworth	1SLE1302		\$18,192
IPHEC	Furniture	Krueger	IPHEC1905		\$16,907
IPHEC	Office Supplies	Office Depot	1RMM201		\$110,997
IPHEC	Promotional	World of Promotions	1SLE1702		\$46,286
IPHEC	Advertising & Marketing	Clear Channel Outdoor, Inc.	IPHEC2125		\$73,425
IPHEC	Janitorial Supplies	HomeDepotPro	ER052212		\$99,664
IPHEC	Science & Research	Sigma-Aldrich	IPHEC2012		\$1,704
IPHEC	Science & Research	Bio-Rad	IPHEC2021		\$2,426
IPHEC	Procurement Card	JP Morgan	R087176		\$469,174
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$239,447
IPHEC	Search Firm Services	Witt/Keifer	6176-IPHEC		\$78,000
IPHEC	Interim Exec Placement	The Registry	IPHEC1914		\$54,625
IPHEC	Legal Services	Taft	IPHEC2009		\$54,189
IPHEC	Computer Peripherals	CDW-G	IPHEC2011		\$1,391,844
IPHEC	Microcomputers	CDW-G	D1702TMS		\$63,295
IPHEC	Sole Source	Apple	IPHEC1914		\$456,000
IPHEC	Microcomputers	Pace	D1702TMS		\$9,408
IPHEC	Collection Agency	Alltran	6176-IPHEC		\$436,224
IPHEC	Collection Agency	General Revenue Corp	6176-IPHEC		\$101,952
IPHEC	Collection Agency	Transworld Systems	6176-IPHEC		\$518,286
IPHEC	Software	CDW-G	RM071017		\$107,629
IPHEC	Software	SHI	RM071017		\$148,571
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Lab Gases	Airgas	163ALC		\$2,618
E&I	Postage Meters	Pitney Bowes	165ALC		\$41,617
E&I	Equipment Maintenance	Specialty Underwriters	185ALC		\$9,165
E&I	Visual Display Boards	Claridge	189ALC		\$2,764
E&I	MRO	Grainger	IPHEC1921		\$30,386
E&I	Background Checks	HireRight	181ALC		\$4,200
E&I	HVAC	Carrier Corp	IPHEC1806		\$38,943
E&I	Small Packages	UPS	IPHEC1805		\$1,019
E&I	Photo Equipment	B&H/VSI	IPHEC1917		\$41,567
E&I	Lab Supplies	VWR	IPHEC1801		\$2,497
E&I	LMS	D2L	IPHEC1803		\$212,408
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL		\$532,164
MHEC	Hardware	HP Inc	185GAL		\$1,907
MHEC	Insurance	Marsh	1814GAL		\$328,716
		Oracle	NO IPHEC Award		\$2,405
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Carpet and Flooring	Interface Americas			\$12,953
Sourcewell	Carpet and Flooring	Shaw Industries			\$6,051
Sourcewell	Carpet and Flooring	Tarkett			\$44,679
Sourcewell	Paint	Sherwin Williams			\$333
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA					
<u>Total Spend per Cooperative</u>					
IPHEC					\$4,498,245
E&I					\$387,184
MHEC					\$865,192
Sourcewell					\$64,016
OMNIA					\$0
Cumulative Total Spend of all Cooperatives					\$5,814,637

Northern Illinois University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302		\$0.00
IPHEC	Furniture	Kimball	1SLE1302		\$0.00
IPHEC	Furniture	Krueger	1SLE1303		\$236,375.00
IPHEC	Janitorial Supplies	Home Depot Pro	ER052212		\$281,897.00
IPHEC	Office Supplies	Office Depot	1RMM201		\$109,093.00
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402		\$327,550.00
IPHEC	ERP Software, Systems, and Services	Mythicks, Inc.	IHPEC1807		\$1,340,488.00
IPHEC	Electrical	WESCO	1SLD204		\$0.00
IPHEC	Life Science Catalog Products	Sigma-Aldrich	1SLD205		\$37,777.00
IPHEC	Procurement Card	JP Morgan	PL89190 & R087176		\$1,424,396.00
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$6,631,021.00
IPHEC	Insurance	Mercer	IPHEC2001		\$44,037.00
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS		\$0.00
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805		\$6,853.00
IPHEC	Search Firm Services	Greenwood/Asher Associates Inc.	1234		\$0.00
IPHEC	Networking	CDW-G	1DGS1301		\$1,399,470.00
IPHEC	Computer Peripherals	CDW-G	1DGS1306		
IPHEC	Microcomputers	CDW-G	D1702TMS		
IPHEC	Software	CDW-G	RM071017		
IPHEC	Software	SHI	RM071017		\$100,793.00
IPHEC	Sole Source	Apple	176ALC		\$100,126.93
IPHEC	Networking	AT&T	1DGS1301		\$68,344.72
IPHEC	Food	GFS	JMT201707		\$770,136.00
IPHEC	Collection Agency	National Credit Management	1RMM906		\$1,222.86
IPHEC	Electrical Supplies	INDUSTRIAL ELECTRIC SUPPLY	IPHEC2020	1	\$4,112.67
IPHEC	Classroom Furniture	Krueger International, Inc., Chicago	1SLE1303		\$236,375.65
IPHEC	Search Firm Services	David Gomez and Associates	1243		\$100,000.00
IPHEC	Collection Agency Services	Continental Service Group (ConServe)	6176-IPHEC		\$1,872.97
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC Sole Source	Textbooks - Library Material	Ebsco	2010LBM		\$19,434.00
IPHEC Sole Source	Textbooks - Library Material	Proquest	2033LBM		\$122,424.94
IPHEC Sole Source	Textbooks - Library Material	BUREAU OF NATIONAL AFFAIRS INC	2004LBM		\$40,157.72
IPHEC Sole Source	Textbooks - Library Material	IL HEARTLAND LIBRARY SYSTEM	2018LBM		\$162,855.71
IPHEC Sole Source	Textbooks - Library Material	Elsevier, Inc.	2011LBM		\$2,122,629.80
IPHEC Sole Source	Textbooks - Library Material	Lexis Nexis	2022LBM		\$152,325.36
IPHEC Sole Source	Textbooks - Library Material	Institute of Elec & EE	2019LBM		\$45,170.00
IPHEC Sole Source	Library Materials	Thomas Reuters	2037LBM		\$35,891.98
IPHEC Sole Source	Library Materials	Thopson Reuters West	2038LBM	2	\$44,006.58
IPHEC Sole Source	Library Materials	Oxford University Press	2034LBM		\$3,380.00
IPHEC Sole Source	Library Materials	Harrassowitz	2015LBM		\$1,307,488.48
IPHEC Sole Source	Textbooks - Library Material	Pearson Education	1915TXBK		\$2,088.80
IPHEC Sole Source	Textbooks - Library Material	John Wiley & Sons	1908TXBK		\$57,750.00
IPHEC Sole Source	New Textbooks	Wolters Kluwer Law & Bus	1922TXBK		\$22,300.00
IPHEC Sole Source	Library Materials	McGraw-Hill	2025LBM		\$7,515.00
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>

E&I	Lab Gases	Airgas	163ALC	\$79,664.63
E&I	MRO	Grainger	1RMM107	\$50,135.36
E&I	Equipment Rental	United Rentals	IPHEC1710	\$7,678.14
E&I	Postage Meters	Pitney Bowes	165ALC	\$8,102.38
E&I	Plumbing Equip Supplies & Services	Ferguson Enterprise	173ALC	\$3,154.95
E&I	Medical Surg Prod & Equipment	Medline	172ALC	\$19,329.76
E&I	Lab Supplies	VWR	IPHEC1801	\$8,699.89
E&I	Elevator Maint & Svc	Schindler	IPHEC1711	\$203,270.00
E&I	Building Automation Systems	Carrier Corporation	IPHEC1806	\$2,896.00
E&I	Roofing & Related Services	Weatherproofing Technologies Inc (Tremco)	193ALC	\$274,984.19
E&I	Athletic Training and Medical Supplies	Henry Schein	200ALC	\$25,251.77
E&I	Paint	Sherwin Williams	184ALC	\$1,315.00
E&I	Turf Surfaces	FieldTurf	IPHEC1802	\$4,671.00
E&I	Equipment Maintenance & Management Services	Specialty Undewrwriters	185ALC	\$9,165.05
E&I	Laboratory Centrifuges with Related Products, Supplies, Services and Maintenance	Beckman Coulter	1814ALC	\$5,023.98
E&I	Carpet and Related Services	Interface Americas	1815ALC	\$23,644.57

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA	Lab Supplies	Fisher Scientific	1AHB1605		\$156,081.21
BTAA	Car Rental	EAN Services	10003-121012-BT		\$1,950.91

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	1	\$1,092,334.00
MHEC	Hardware	HP Inc	185GAL		\$33,347.00
MHEC	Networking, Hardware, and Services	Walker & Associates	184GAL		\$238,887.34
MHEC	Software	Oracle	US-OMA-1164550		\$788,015.87
MHEC	E-Transcript Services	Parchment, Inc	2004GAL		\$57,750.00

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Lighting Outdoors	Musco	1815GAL		\$1,150.00
Sourcewell	Health and Safety Medical, Surgical, First Aid	School Health Corp	2008GAL		\$12,146.79

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	Software & Related Products	Carahsoft	1818GAL		\$14,217.48
OMNIA	Facilities Mgmt & Products Solutions	Cintas 2	1821GAL		\$33,671.14
OMNIA	Equipment	Daktronics			\$22,562.50

<u>Total Spend per Cooperative</u>	
IPHEC	\$13,221,941.80
IPHEC Sole Source	\$4,145,418.37
E&I	\$726,986.67
BTAA	\$158,032.12
MHEC	\$2,210,334.21
Sourcewell	\$13,296.79
OMNIA	\$70,451.12

Cumulative Total Spend of all Cooperatives
\$20,546,461

Southern Illinois University Carbondale

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302	1	\$314
IPHEC	Furniture	Haworth	1SLE1302	3	\$3,041
IPHEC	Furniture	Kimball	1SLE1302	2	\$20,544
IPHEC	Furniture	Allsteel	IPHEC1905	3	\$8,899
IPHEC	Furniture	Jasper Group	IPHEC1905	15	\$24,111
IPHEC	Furniture	Kimball	IPHEC1905	17	\$88,965
IPHEC	Furniture	Krueger	IPHEC1905	28	\$64,583
IPHEC	Furniture	National Office Furniture	IPHEC1905	7	\$8,108
IPHEC	Mattresses	University Sleep	IPHEC2141	2	\$134,425
IPHEC	Office Supplies	Office Depot	IPHEC2010	4073	\$400,330
IPHEC	Audio Visual Equipment	Cim Technology	1DGS1402 / IPHEC2131	4	\$16,699
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	1	\$98,564
IPHEC	Audio Visual Integration	Midwest Computer	1DGS1402 / IPHEC2131	1	\$148
IPHEC	Audio Visual Equipment	Tierney Brothers	IPHEC2131	1	\$879
IPHEC	Janitorial Supplies	Home Depot Pro	ER052212	653	\$504,451
IPHEC	Advertising/Promotion Materials	Silkworm	1SLE1702	231	\$306,885
IPHEC	Advertising/Promotion Materials	SJB Promotions	1SLE1702	2	\$8,547
IPHEC	Programmatic In House	Centro	IPHEC2019	1	\$173,851
IPHEC	Microscopes	Nikon	1SLE1601	4	\$20,500
IPHEC	Microscopes	Leica	1SLE1601	1	\$142
IPHEC	Microscopes	Olympuss	1SLE1601	1	\$2,185
IPHEC	Life Science Catalog Products	Sigma-Aldrich	IPHEC2012	304	\$67,604
IPHEC	Life Science Catalog Products	Bio-Rad	IPHEC2021	116	\$60,208
IPHEC	Lab Supplies	Fisher Scientific	IPHEC1809	3198	\$1,188,490
IPHEC	Procurement Card	JP Morgan Chase	R087176	43398	\$18,595,424
IPHEC	Insurance	Marsh USA	INSUREFY18R	11	\$660,876
IPHEC	Employee Benefits	Mercer	IPHEC2001	1	\$39,628
IPHEC	Search Firm Services	Witt/Kiefer	1243	2	\$150,535
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	654	\$630,298
IPHEC	Microcomputers	CDW-G	D1702TMS	1	\$957
IPHEC	Software	CDW-G	RM071017	12	\$17,585
IPHEC	Software	SHI	RM071017	152	\$1,802,542
IPHEC	Software	Dell	RM071017	1	\$34,669
IPHEC	Cloud Computing	SHI	1MAT1601	1	\$239
IPHEC	Sole Source	Apple	IPHEC2014	174	\$114,217
IPHEC	Food	GFS	JMT201707	998	\$1,426,369
IPHEC	Collection Agency	General Revenue Corp.	1RMM906 & 6176-IPHEC	1	\$64,160
IPHEC	Collection Agency	Williams & Fudge	1RMM906 & 6176-IPHEC	1	\$14,683
IPHEC	Collection Agency	National Credit Management	1RMM906 & 6176-IPHEC	1	\$61,405
IPHEC	Copier Lease	CDS	IPHEC2003GAL	1	\$40,870
IPHEC	Social Media Advertising	Google	IPHEC2119	73	\$319,550
IPHEC	Legal Services	Dunn Law	IPHEC2009	2	\$1,800
IPHEC	Legal Services	Husch Blackwell	IPHEC2009	20	\$4,545
IPHEC	Security Services	Securitas	IPHEC2132	1	\$300

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	MRO	Grainger	IPHEC1921	1,925	\$380,027
E&I	Plumbing	Ferguson	173ALC	18	\$8,980
E&I	Residence Furnishings	Southwest	177ALC	1	\$73
E&I	Rentals	Sunbelt	IPHEC1710	24	\$112,506
E&I	Rentals	United Rentals	IPHEC1710	4	\$7,949
E&I	Small Packages	UPS	IPHEC1805	2,095	\$32,302
E&I	Digital Imaging	Xerox	186ALC	24	\$2,849
E&I	Vehicle Rental	Enterprise	IPHEC1916	21	\$7,883
E&I	Furniture	Steelcase	188ALC	5	\$57,142
E&I	Turf Surfaces	Field Turf	IPHEC1802	2	\$196,417
E&I	Lab Supplies	VWR	IPHEC1801	204	\$75,583
E&I	Medical/Health	Medline	171ALC/172ALC	50	\$324,598
E&I	Learning Management	D2L	IPHEC1803	3	\$447,370
E&I	Photo Supplies	B&H/VSJ	IPHEC1917	69	\$40,302
E&I	Gases	AirGas	163ALC	1077	\$113,616
E&I	Lab Supplies	Beckman Coulter	1814ALC	2	\$2,577
E&I	HVAC	Carrier Corporation	IPHEC1806	3	\$4,704
E&I	Lab Supplies	Steris	IPHEC1605	3	\$1,300
E&I	Freight Management	e-shipGlobal	IPHEC2013	1	\$133

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	829	\$2,136,215
MHEC	Hardware	HP Inc	185GAL	1	\$3,518
MHEC	Insurance	Marsh	1814GAL	1	\$2,397,720

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Flooring Carpet	Tarkett	2102GAL	1	\$57,175
Sourcewell	Paint	Sherwin Williams	2105GAL	306	\$52,597
Sourcewell	Unifed Communications	Mittel	2003GAL	137	\$8,420
Sourcewell	Health & Safety Medical	School Health	2008GAL	2	\$1,720
Sourcewell	Health & Safety Medical	McKesson	2008GAL	7	\$3,139
Sourcewell	Facility Security Equipment	Johnson Controls	2012GAL	2	\$2,001

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	MRO	HD Supply	188GAL	7	\$7,159
OMNIA	MRO	Applied Industrial	188GAL	8	\$317,859
OMNIA	Uniforms	Cintas	1821GAL	21	\$10,212
OMNIA	Scoreboards	Daktronics	186GAL	1	\$2,425

<u>Total Spend per Cooperative</u>	
IPHEC	\$27,183,125
E&I	\$1,816,311
MHEC	\$4,537,453
Sourcewell	\$125,052
OMNIA	\$337,655

Cumulative Total Spend of all Cooperatives
\$33,999,596

Southern Illinois University Edwardsville

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302	3	\$2,806
IPHEC	Furniture	Haworth	1SLE1302	9	\$29,925
IPHEC	Furniture	Allsteel	IPHEC1905	5	\$2,179
IPHEC	Furniture	Krueger	IPHEC1905	11	\$165,225
IPHEC	Furniture	OFS Brands	IPHEC1905	3	\$8,869
IPHEC	Office Supplies	Office Depot	1RMM201	PCARD	\$432,284
IPHEC	Mattresses/Hospitality Service	University Sleep dba Moonlight Slumber	IPHEC2141	1/PCARD	\$23,515
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	1	\$1,694
IPHEC	Audio Visual Equipment	ACP CreativIT	IPHEC2131	6	\$136,498
IPHEC	Advertising & Marketing Items	Silkworm	1SLE1702	PCARD	\$901
IPHEC	Advertising & Marketing Items	SJB Promotions	1SLE1702	1	\$27,300
IPHEC	Janitorial Supplies	HomeDepot Pro	ER052212	PCARD	\$272,098
IPHEC	Advertising & Marketing	Clear Channel Outdoor	IPHEC2125	PCARD	\$9,720
IPHEC	Science and Research	Sigma-Aldrich	IPHEC2012	PCARD	\$29,796
IPHEC	Science and Research	Bio-Rad	IPHEC2021	2/PCARD	\$18,455
IPHEC	Lab Supplies	Fisher	IPHEC1809	4	\$251,866
IPHEC	Procurement Card	JP Morgan Chase	R087176	PCARD	\$14,013,265
IPHEC	Search Firm	Greenwood/Asher	1243	1	\$22,400
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	6/PCARD	\$957,461
IPHEC	Microcomputers	CDW-G	D1702TMS	PCARD	\$15,662
IPHEC	Cloud Computing	SHI	1MAT1601	1	\$40,810
IPHEC	Software	CDW-G	RM071017	PCARD	\$134,713
IPHEC	Software	SHI	RM071017	4	\$234,502
IPHEC	Sole Source	Apple	176ALC/IPHEC2014	1/PCARD	\$230,267
IPHEC	New & Used Textbooks	Macmillan Learning	174ALC	1/PCARD	\$132,316
IPHEC	New & Used Textbooks	MBS	174ALC	2	\$204,745
IPHEC	New & Used Textbooks	Nebraska Book Co	174ALC	1	\$56,823
IPHEC	New & Used Textbooks	Redshelf	174ALC	3/PCARD	\$2,481,153
IPHEC	Food	GFS	JMT201707	1/PCARD	\$1,184,723
IPHEC	Collection Agency	General Revenue corp	6176-IPHEC	2	\$21,300
IPHEC	Collection Agency	AllTran	6176-IPHEC	2	\$2,340
IPHEC	Collection Agency	Williams & Fudge	6176-IPHEC	2	\$16,685
IPHEC	Collection Agency	National Credit Management	6176-IPHEC	3	\$28,193
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Residence Furnishings	Leland Thompson DBA Southcoast	177ALC	4	\$165,309
E&I	Lab Gases	Airgas	163ALC	3	\$57,079
E&I	Equipment Rental	Sunbelt	IPHEC1710	1	\$26,784
E&I	Small Package	UPS	IPHEC1805	1	\$34,818
E&I	Budget Furniture	Global Industries	196ALC		\$86,025
E&I	MRO	Grainger	IPHEC1921	1	\$95,755
E&I	Paint	PPG	184ALC	1	\$1,378
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	3	\$385,639
E&I	Health Products	Henry Schein	200ALC	2	\$251,364
E&I	Photo Equipment	B&H/ERM	IPHEC1917	1	\$187
E&I	Moving	Sirva	IPHEC2023	1	\$4,989
E&I	Lab Supplies	VWR	IPHEC1801	1	\$121,833
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Paint	PPG	2105GAL	1	\$2,104
Sourcewell	Paint	Sherwin Williams	2105GAL	2	\$15,385
Sourcewell	Carpet/Flooring	Tarkett	2102GAL	7	\$122,914
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	15	\$2,346,696
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	MRO	HD Supply	188GAL	PCARD	\$15,678
OMNIA	Facilities Solutions	Cintas	1821GAL	4	\$45,468
OMNIA	Grounds Maintenance	Toro	1819GAL	2	\$44,704
				<u>Total Spend per Cooperative</u>	
				IPHEC	\$21,190,488
				E&I	\$1,231,159
				Sourcewell	\$140,403
				MHEC	\$2,346,696
				OMNIA	\$105,851
				<u>Cumulative Total Spend of all Cooperatives</u>	
					\$25,014,597

Southern Illinois University School of Medicine

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Computer Components,...	ACP Creativit LLC	IPHEC2011	1	\$32,523.00
IPHEC	Gases, Welding Supplies, ...	Airgas USA LLC	163ALC	1	\$3,000.00
IPHEC	Furniture	Allsteel Incorporated	IPHEC1905	5	\$19,948.62
IPHEC	Computer Components,...	CDW Government LLC	IPHEC2011	22	\$670,241.48
IPHEC	Search Firm Services	Cejka Search Incorporated	1243	1	\$30,000.00
IPHEC	Audio Visual Equipment,...	Clifford V Lloyd Piano Co. Inc.	IPHEC2131	1	\$20,000.00
IPHEC	Library Materials	Ebsco Industries Incorporated	2010LBM	1	\$221,919.35
IPHEC	Laboratory Supplies & Services	Fisher Scientific Company	IPHEC1809	3	\$404.39
IPHEC	Legal Services	Greensfelder Hemker & Gale PC		1	\$5,000.00
IPHEC	Furniture,...	Haworth Incorporated	2103GAL	1	\$4,832.44
IPHEC	Software-FCMS	Henry Schein Practice Solutions		3	\$51,811.00
IPHEC	Janitorial Supplies	Home Depot USA Inc.	ER052212	2	\$60,773.87
IPHEC	Library Materials	John Wiley & Sons Incorporated	2020LBM	1	\$7,793.16
IPHEC	Search Firm Services	Jordan Medical Consultants	1243	6	\$285,500.00
IPHEC	Furniture	Kimball	IPHEC1905	1	\$1,819.00
IPHEC	Furniture,...	Knoll Incorporated	2103GAL	1	\$2,084.09
IPHEC	Microscopes & Optical Access	Leica Microsystems Incorporated	1SLE1601	1	\$26,803.65
IPHEC	Library Materials	Matthews Medical & Scientific Books Inc.	2024LBM	1	\$30,000.00
IPHEC	Library Materials	McGraw-Hill Education Inc.	2025LBM	1	\$45,983.09
IPHEC	Health & Safety, Medical, Surgical	McKesson Medical Surgical Inc.	2008GAL	5	\$55,907.77
IPHEC	Office Supplies & Related	Office Depot	IPHEC2010	6	\$89,000.00
IPHEC	Subscription	Otto Harrassowitz		1	\$46,000.00
IPHEC	Library Materials	Ovid Technologies Inc.	2031LBM	2	\$66,112.00
IPHEC	Paint w/related supplies,...	Sherwin Williams	2105GAL	1	\$6,000.00
IPHEC	Audio Visual Equipment,...	SHI International Corporation	IPHEC2131	2	\$93,880.67
IPHEC	Journal Subscriptions	Springer Customer Service Center LLC		1	\$34,209.24
IPHEC	Furniture	Wiley Office Equipment Company		2	\$3,534.00
				<u>Total Spend per Cooperative</u>	
				IPHEC	\$1,915,080.82
				<u>Cumulative Total Spend of all Cooperatives</u>	
					\$1,915,080.82

University of Illinois (All 3 Campuses)

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA	Background Checks	GENERAL INFORMATION SOLUTIONS LLC/GIS HIRERIGHT		79	\$410,603.59
BTAA	Search Firms	ISAACSON MILLER		4	\$163,999.00
BTAA	Travel Services	ENTERPRISE RENTACAR			\$105,160.25
BTAA	Travel Services	NATIONAL CAR RENTAL			\$23,178.88
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Furniture	AMERICAN HOTEL REGISTER COMPANY		314	\$3,348,309.45
E&I	Maintenance, Repair & Operations	SCHINDLER ELEVATOR CORPORATION		90	\$3,174,869.98
E&I	Facilities Services	SOUTHEAST SERVICE CORPORATION/SSC SERVICE SOLUTIONS		22	\$2,700,178.49
E&I	Turf Surfaces	FIELD TURF USA INCORPORATED		5	\$2,399,973.12
E&I	Software	MYTHICS INC		40	\$1,822,437.48
E&I	Construction	GILBANE INC/GILBANE BUILDING COMPANY		24	\$1,705,820.47
E&I	JOC	CORE CONSTRUCTION SERVICES OF ILLINOIS INC		5	\$1,391,785.70
E&I	E-Procurement System	JAGGAER LLC		12	\$987,364.72
E&I	AV & Collaboration Integrator	SKC COMMUNICATION PRODUCTS LLC		77	\$788,035.41
E&I	Furniture	SAUDER WOODWORKING COMPANY/SAUDER MANUFACTURING COMPANY		13	\$692,313.29
E&I	Roofing	WEATHERPROOFING TECHNOLOGIES INC		3	\$440,201.51
E&I	Small Package Transportation	FEDERAL EXPRESS CORPORATION/FEDEX		351	\$396,827.54
E&I	Photo Equipment	B AND H FOTO AND ELECTRONICS CORPORATION/B AND H PHOTO VID			\$184,410.75
E&I	Lab Supplies	PHC CORPORATION OF NORTH AMERICA		35	\$168,206.96
E&I	Food	BAKER COMPANY INC		17	\$144,679.33
E&I	Furniture	STEELCASE INCORPORATED		9	\$134,307.20
E&I	Home Imporvement	LOWES			\$85,694.28
E&I	Medical Products	JOHNSON HEALTH TECH NORTH AMERICA		57	\$58,278.80
E&I	Furniture	IRWIN SEATING COMPANY		1	\$51,525.43
E&I	Digital Imaging	XEROX CORPORATION		78	\$35,076.67
E&I	Furniture	MITY-LITE INC		8	\$31,803.36
E&I	Postage Meters	PITNEY BOWES INCORPORATED		32	\$19,513.99
E&I	Furniture	TRANSFORMATIONS BY WIELAND INC		11	\$11,739.11
E&I	Background Checks	HIRERIGHT LLC		10	\$11,563.15
E&I	Industrial & Lab Gases, etc.	AIRGAS CARBONIC INC/AIRGAS DRY ICE INC		10	\$7,751.99
E&I	Library Supplies	DEMCO INC		1	\$7,700.00
E&I	Library Supplies	DEMCO INC/DEMCO SOFTWARE		7	\$1,517.94
E&I	Lab Equipment	LABREPCO INC			\$829.44
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>

IPHEC	Lab Supplies	FISHER SCIENTIFIC COMPANY LLC	54664	\$68,734,555.56
IPHEC	Information Technology and Telecom Svcs	CDW LLC	12497	\$22,453,944.06
IPHEC	Software & Related Services	DELL MARKETING LP LLC/DELL MARKETING LP	4623	\$14,336,839.61
IPHEC	Insurance	MARSH USA/MARSH AND MCLENNANA AGENCY LLC	36	\$7,933,484.27
IPHEC	Food	GORDON FOOD SERVICE INC	4750	\$6,232,586.70
IPHEC	Lab Supplies	VWR FUNDING INC	17137	\$6,158,364.30
IPHEC	Networking Equipment & Services	SBC GLOBAL SERVICES INC/AT AND T GLOBAL SERVICES	803	\$5,754,390.14
IPHEC	Cloud Computing	SHI INTERNATIONAL CORPORATION	492	\$5,608,588.66
IPHEC	Microcomputers	APPLE INCORPORATED	146	\$4,507,170.25
IPHEC	Laboratory	BECKMAN COULTER INC	821	\$4,111,394.57
IPHEC	Life Science Catalog Products	SIGMA-ALDRICH INC	22733	\$3,046,046.93
IPHEC	Furniture	ALLSTEEL INC	1184	\$2,736,059.68
IPHEC	Computer Peripherals	PACE SYSTEMS INC	248	\$2,687,423.75
IPHEC	Distribution - Facilities Management	WW GRAINGER INC/GRAINGER	10266	\$2,265,141.80
IPHEC	Software & Related Services	DELL FINANCIAL SERVICES LLC	10	\$2,485,289.79
IPHEC	Electrical Supplies	INDUSTRIAL AND UTILITY SUPPLY LTD/INDUSTRIAL ELECTRIC SUPP	4747	\$2,222,991.88
IPHEC	Stockless Office Products	OFFICE DEPOT INC	49821	\$2,160,895.36
IPHEC	Life Science Catalog Products	BIO-RAD LABORATORIES INC	2227	\$2,010,319.82
IPHEC	Learning Management	INSTRUCTURE INCORPORATED	5	\$1,806,718.87
IPHEC	Audio Visual Equipment	MIDWEST COMPUTER PRODUCTS INC	242	\$1,653,879.26
IPHEC	Janitorial Supplies	HOME DEPOT USA INC/THE HOME DEPOT PRO	3263	\$1,533,932.78
IPHEC	Electrical Supplies	WESCO DISTRIBUTION INC	441	\$1,366,192.40
IPHEC	Procurement Card	JPMORGAN CHASE BANK N A		\$1,340,844.06
IPHEC	Facilities Management	CINTAS CORPORATION NO 2 LLC	4350	\$1,186,421.00
IPHEC	Safety, Medical	SCHOOL HEALTH CORPORATION	45	\$1,134,992.72
IPHEC	Pragmmatic In-house	CENTRO INC	43	\$1,128,758.87
IPHEC	Software & Related Services	DIGITAL INFORMATION SERVICES LLC/COMPUTER INTELLIGENCE ASSN	2	\$1,116,990.00
IPHEC	IT Integration and Staff Augementation	GOVCONNECTION INC/CONNECTION PUBLIC SECTOR SOLUTIONS	29	\$1,020,515.27
IPHEC	Legal Services	HUSCH BLACKWELL LLP	13	\$1,006,726.24
IPHEC	Audio Visual Equipment	CONFERENCE TECHNOLOGIES INCORPORATED	133	\$994,576.13
IPHEC	Hardware	HEWLETT-PACKARD ENTERPRISE COMPANY	4	\$941,941.31
IPHEC	Microscopes & Optical Accessories	OLYMPUS AMERICA INC	163	\$939,244.01
IPHEC	Postage Meters	PITNEY BOWES BANK INC/RESERVE ACCOUNT/PURCHASE POWER	36	\$805,625.91
IPHEC	Legal Services	TAFT STETTINIUS AND HOLLISTER LLP		\$782,567.61
IPHEC	Furniture	HAWORTH INCORPORATED	234	\$741,964.87
IPHEC	Legal Services	SAUL EWING ARNSTEIN AND LEHR LLP	7	\$741,450.29
IPHEC	Small Package Transportation	UNITED PARCEL SERVICE INC (UPS)	990	\$716,686.93
IPHEC	Insurance	MERCER INC	22	\$653,266.42
IPHEC	HVAC	CARRIER CORPORATION/CARRIER COMMERCIAL SERVICES	50	\$643,584.05
IPHEC	Microscopes & Optical Accessories	LEICA MICROSYSTEMS INC	224	\$605,556.47
IPHEC	Furniture	KRUEGER INTERNATIONAL INC/KI	105	\$593,145.42
IPHEC	Software & Related Services	CARAHSOFT TECHNOLOGY CORPORATION	19	\$521,878.03
IPHEC	Microscopes & Optical Accessories	NIKON AMERICAS/NIKON INSTRUMENTS INC	59	\$498,819.56
IPHEC	Smart Waste	BIG BELLY SOLAR INCORPORATED	234	\$452,385.13
IPHEC	Furniture	KIMBALL INTERNATIONAL INC/KIMBALL OFFICE/NATL OFC FURNITURE	94	\$418,764.23
IPHEC	Industrial & Lab Gases, etc.	AIRGAS INC	3715	\$404,166.25
IPHEC	Auto Parts	GENUINE PARTS COMPANY/NAPA AUTO PARTS	16	\$402,659.71
IPHEC	Workforce Management	KRONOS INC	35	\$396,479.89
IPHEC	Advertising & Marketing Products (Promotional)	BIG PICTURE MARKETING INCORPORATED	17	\$390,208.64
IPHEC	Search Firms	WITT/KIEFFER INC	38	\$377,346.99
IPHEC	MRO Supplies	APPLIED INDUSTRIAL TECHNOLOGIES INC	21	\$354,008.59
IPHEC	Carpet, Tile & Broadloom	MOHAWK CARPET DISTRIBUTION INCORPORATED	34	\$321,789.39
IPHEC	Advertising & Marketing Products (Promotional)	CBS BROADCASTING INC	13	\$307,678.75
IPHEC	Equipment Maintenance & Management Services	SU EQUIPMENT GROUP LP/SPECIALTY UNDERWRITERS LLC	33	\$290,102.00
IPHEC	Advertising & Marketing Products (Promotional)	C CHANGE MEDIA INCORPORATED	7	\$288,902.00
IPHEC	Collection Agency Services	WILLIAMS AND FUDGE INC	235	\$277,807.32
IPHEC	Scoreboards	DAKTRONICS INC	7	\$251,363.00
IPHEC	Records Management	IRON MOUNTAIN INCORPORATED	333	\$221,043.87
IPHEC	Collection Agency Services	FH CANN AND ASSOCIATES INC	308	\$211,364.92
IPHEC	Furniture	KNOLL INCORPORATED	66	\$209,887.13
IPHEC	Legal Services	DUNN LAW FIRM LLP		\$209,730.96
IPHEC	Equipment Rental	UNITED RENTALS (NORTH AMERICA) INCORPORATED	255	\$202,414.64
IPHEC	Collection Agency Services	CONTINENTAL SERVICE GROUP INC/CONSERVE	224	\$197,232.29
IPHEC	New & Used Textbooks	REDSHELF INC	4	\$191,118.17
IPHEC	Advertising & Marketing Products (Promotional)	CRAIN COMMUNICATIONS INC	10	\$185,000.00
IPHEC	Equipment Rental	SUNBELT RENTALS INCORPORATED	126	\$179,551.79
IPHEC	Life Science Catalog Products	SANTA CRUZ BIOTECHNOLOGY INC	810	\$166,934.99
IPHEC	Collection Agency Services	NATIONAL COLLECTION SYSTEMS INC/NATIONAL CREDIT MANAGEMENT	205	\$161,784.30
IPHEC	Advertising & Marketing Products (Promotional)	NEXSTAR INC	27	\$161,368.46
IPHEC	Legal Services	LANER MUCHIN DOMBROW BECKER LEVIN AND TOMINBERG LTD		\$156,008.35
IPHEC	Paint	SHERWIN-WILLIAMS COMPANY	754	\$148,312.99
IPHEC	Facility Equipment	JOHNSON CONTROLS INC	49	\$147,959.75
IPHEC	Audio Visual Equipment	CIM AUDIO VISUAL INC/CCS PRESENTATION SYSTEMS	36	\$147,511.00
IPHEC	Unifed Communications	MITEL CLOUD SERVICES	43	\$136,383.40
IPHEC	New & Used Textbooks	MBS TEXTBOOK EXCHANGE INC	4	\$128,010.03
IPHEC	HVAC	PURE AIR TESTING INCORPORATED	381	\$123,225.00
IPHEC	Lab Supplies	NUAIRE INC	33	\$122,894.34
IPHEC	Audio Visual Equipment	CLIFFORD V LLOYDE PIANO CO INC/CV LLOYDE AUDIOVISUAL	62	\$120,788.68
IPHEC	Postage Meters	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	65	\$120,447.15
IPHEC	Janitorial Supplies	HOME DEPOT SUPPLY INC		\$116,817.77
IPHEC	Grounds Maintenance	DEERE AND COMPANY	5	\$113,147.48
IPHEC	Lab Supplies	NETA SCIENTIFIC INC	65	\$112,074.42
IPHEC	Lab Supplies	LAB-PRO INC	12	\$102,682.46
IPHEC	Auto Parts	MOTOR PARTS AND EQUIPMENT CORP/NAPA AUTO PARTS	923	\$97,138.68
IPHEC	Unifed Communications	KONICA MINOLTA HEALTHCARE AMERICAS INC	2	\$95,383.20
IPHEC	Life Science Catalog Products	CHEMGLASS LIFE SCIENCES LLC	438	\$89,229.83
IPHEC	Legal Services	JACKSON LEWIS LLP		\$82,859.99
IPHEC	Hardware	ORACLE AMERICA INCORPORATED	17	\$81,708.02
IPHEC	Advertising & Marketing Products (Promotional)	BIENALI PROMOTIONS LLC	22	\$80,107.68
IPHEC	New & Used Textbooks	NEBRASKA BOOK COMPANY INC	3	\$77,778.58
IPHEC	Executive Search Firms	PARKER EXECUTIVE SEARCH LLC	5	\$77,554.36
IPHEC	Local Lobbyist	ADVANTAGE GOVERNMENT STRATEGIES LLC	8	\$72,000.00
IPHEC	Legal Services	FRANCZEK PC	8	\$64,689.98
IPHEC	Collection Agency Services	WINDHAM PROFESSIONALS INC	13	\$63,405.90
IPHEC	Local Lobbyist	DORGAN BUTCHER AND PHELPS LLC	9	\$62,437.50
IPHEC	Hardware	HP INC	201	\$60,374.96
IPHEC	Advertising & Marketing Products (Promotional)	ENTERCOM COMMUNICATIONS CORPORATION	12	\$55,091.00
IPHEC	Search Firms	CEJKA SEARCH	2	\$54,000.00
IPHEC	Advertising & Marketing Products (Promotional)	CLEAR CHANNEL OUTDOOR HOLDINGS INC	3	\$50,250.00
IPHEC	Advertising & Marketing Products (Promotional)	WORLD OF PROMOTIONS	13	\$49,894.35
IPHEC	Indoor Outdoor Sustainables	PRESTWICK GROUP INCORPORATED/MAX-R	11	\$49,724.53
IPHEC	Search Firms	DIVERSIFIED SEARCH LLC	2	\$45,226.00
IPHEC	Advertising & Marketing Products (Promotional)	HUBBARD BROADCASTING INC	8	\$39,075.00
IPHEC	Small Package Transportation	THE UPS STORE		\$37,361.23
IPHEC	MRO Supplies	HD SUPPLY FACILITIES MAINTENANCE LTD	38	\$33,970.88
IPHEC	Advertising & Marketing Products (Promotional)	AMFM BROADCASTING INCORPORATED	8	\$33,109.25
IPHEC	Advertising & Marketing Products (Promotional)	CHICAGO PUBLIC MEDIA INC/WBEZ CHICAGO	10	\$32,847.50
IPHEC	Collection Agency Services	ALLTRAN EDUCATION INC	147	\$28,838.35
IPHEC	Small Package Transportation	UPS GROUND FREIGHT INC	23	\$25,139.25
IPHEC	Hardware	PARCHMENT LLC	1	\$23,659.50
IPHEC	Legal Services	POLSINELLI SHUGHART PC		\$21,723.00
IPHEC	Advertising & Marketing Products (Promotional)	LINK MEDIA SERVICES LLC/LINK MEDIA OUTDOOR	25	\$18,400.00
IPHEC	Unifed Communications	INSIGHT PUBLIC SECTOR INC	4	\$17,886.57
IPHEC	Legal Services	ICE MILLER LLP	1	\$16,289.18
IPHEC	Advertising & Marketing Products (Promotional)	WCJU-TV LIMITED PARTNERSHIP	3	\$16,225.00
IPHEC	Legal Services	ZUBER LAWLER AND DEL DUCA LLP		\$12,804.50
IPHEC	AV & Collaboration Integrator	SKC INCORPORATED	9	\$12,471.78
IPHEC	Postage Equipment	QUADIENT INC	87	\$12,297.96
IPHEC	Budget Furniture	CONGLOBAL INDUSTRIES LLC	2	\$11,745.00
IPHEC	Advertising & Marketing Products (Promotional)	OUTFRONT MEDIA INCORPORATED/OUTFRONT MEDIA LLC	6	\$10,227.50
IPHEC	Small Package Transportation	UNITED PARCEL SERVICE		\$8,405.29
IPHEC	Advertising & Marketing Products (Promotional)	STITCH ME LLC	9	\$6,040.00
IPHEC	Advertising & Marketing Products (Promotional)	PRO BIZ PRODUCTS LLC	5	\$5,924.33
IPHEC	Plumbing Equipment Supplies & Services	BUILD.COM NETWORK OF S		\$5,814.45
IPHEC	Library Supplies	BARNES AND NOBLE 265		\$5,372.50
IPHEC	Furniture	OFS BRANDS INC	5	\$5,354.81
IPHEC	Search Firms	KORN FERRY (US)	2	\$5,040.00
IPHEC	Computer Peripherals	PRESIDIO HOLDINGS INC/PRESIDIO NETWORKED SOLUTIONS GROUP LLC	2	\$4,650.72
IPHEC	Collection Agency Services	GENERAL REVENUE CORPORATION	25	\$4,258.94
IPHEC	Lab Equipment	LABREPCO LLC	8	\$3,437.46
IPHEC	Athletic Corridors & Storage Lockers	LIST BIOLOGICAL LABORATORIES INC/LIST LABS	13	\$2,986.97
IPHEC	Advertising & Marketing Products (Promotional)	SJB PROMOTIONS INCORPORATED	1	\$2,940.74
IPHEC	Life Science Catalog Products	BIO COMPANY INCORPORATED/BIO CORPORATION		\$1,683.38
IPHEC	Unifed Communications	KONICA MINOLTA SENSING AMERICA'S INCORPORATED	2	\$1,555.40
IPHEC	Search Firms	MERRITT HAWKINS AND ASSOCIATES	1	\$1,121.57
IPHEC	Hardware	HPI INTERNATIONAL INC	1	\$1,039.86
IPHEC	Flooring	INTERFACE INC		\$988.36
IPHEC	Furniture	KRUEGER		\$600.00
IPHEC	Advertising & Marketing Products (Promotional)	SILKWORM INC	3	\$561.00
IPHEC	New & Used Textbooks	HILTON PUBLISHING INC/HPC		\$516.57
IPHEC	Indoor Outdoor Athletic Surface & Equipment	NEVCO SPORTS LLC	2	\$265.90
IPHEC	Library Supplies	REDSHELF ETEXTBOOKS		\$11.99

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Software and Related Services	SAS INSTITUTE INC		4	\$155,238.00
MHEC	Hardware	LENOVO UNITED STATES INC		4	\$54,582.58

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Facility Equipment	JOHNSON CONTROLS US HOLDINGS LLC		68	\$132,355.51
Sourcewell	Paint	PPG ARCHITECTURAL FINISHES INC		41	\$32,896.61
Sourcewell	Manufacturing	SNAP-ON INCORPORATED		15	\$25,666.11

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Vizient	Safety, Medical	MCKESSON CORPORATION		35503	\$122,011,175.03

Vizient	Surgical Products	MEDLINE INDUSTRIES INC	1978	\$23,530,097.96
Vizient	Cardiology	MEDTRONIC USA INC	42	\$8,069,528.00
Vizient	Lab Supplies	STERIS INSTRUMENT MANAGEMENT SERVICES INC	243	\$5,251,155.23
Vizient	Medical Products	JOHNSON AND JOHNSON HEALTH CARE SYSTEMS INC	11	\$4,845,500.65
Vizient	Medical Products	ABBOTT LABORATORIES INC	569	\$4,472,819.22
Vizient	Surgical Products	BOSTON SCIENTIFIC CORPORATION AND SUBSIDIARIES	37	\$4,152,343.06
Vizient	Laboratory	ARUP LABORATORIES INC	23	\$3,209,727.69
Vizient	Orthopedic Products	HOWMEDICA OSTEONICS CORPORATION	1	\$3,084,150.41
Vizient	Capital Equipment	STRYKER SALES CORPORATION	107	\$2,854,449.32
Vizient	Diagnostic Imaging	SIEMENS MEDICAL SOLUTIONS USA INCORPORATED	238	\$2,772,010.89
Vizient	Medical Products	STANDARD TEXTILE COMPANY INCORPORATED	84	\$2,732,921.38
Vizient	Pharmacy	BAXTER HEALTHCARE CORPORATION	1020	\$2,728,051.30
Vizient	Diagnostic Imaging	EDWARDS LIFESCIENCES LLC	11	\$2,278,928.84
Vizient	Distribution - Food	US FOODS INCORPORATED	969	\$2,148,392.71
Vizient	Distribution - Medical/Surgical	HENRY SCHEIN INC	9758	\$1,982,817.40
Vizient	Lab Supplies	STERIS CORPORATION	313	\$1,661,033.16
Vizient	Medical Products	ALLEGIANCE CORPORATION/CARDINAL HEALTH 200 LLC	228	\$1,652,736.06
Vizient	Diagnostic Imaging	GE PRECISION HEALTH LLC	139	\$1,639,218.02
Vizient	Pharmacy	ALCON LABORATORIES INC/ALCON VISION LLC	19	\$1,601,331.55
Vizient	Surgical Products	KARL STORZ ENDOSCOPY-AMERICA INC	138	\$1,461,443.65
Vizient	Laboratory	ROCHE DIAGNOSTICS CORPORATION	282	\$1,355,823.50
Vizient	Mammography Imaging Equipment	HOLOGIC INC	20	\$1,318,951.49
Vizient	Operational Support Services	AGILITI HEALTH INCORPORATED	124	\$1,117,393.98
Vizient	Medical Products	COOK GROUP INC/COOK MEDICAL LLC	32	\$1,047,350.75
Vizient	Waste Management	STERICYCLE	420	\$1,045,127.52
Vizient	Surgical Products	INTEGRA LIFESCIENCES CORPORATION	30	\$1,024,540.97
Vizient	Distribution - Plasma	ASD SPECIALTY HEALTHCARE LLC/BESSE MEDICAL	34	\$966,189.41
Vizient	Microscopes & Optical Accessories	CARL ZEISS INC	229	\$949,487.61
Vizient	Lab Supplies	NIHON KOHDEN CORPORATION/NIHON KOHDEN AMERICA	17	\$925,275.00
Vizient	HR and Labor Management Services	PRESS GANEY ASSOCIATES INCORPORATED	26	\$842,916.96
Vizient	Diagnostic Imaging	PHILIPS ELECTRONICS NORTH AMERICAN CORPORATION	174	\$834,057.86
Vizient	Medical Products	CR BARD INCORPORATED	8	\$690,382.33
Vizient	Medical Products	W L GORE AND ASSOCIATES INC		\$689,660.00
Vizient	Distribution - Pharmacy	PRIORITY HEALTHCARE/CURASCRIPT SD SPECIALTY DISTRB	105	\$612,735.11
Vizient	Medical Products	KCI USA INC	311	\$610,859.76
Vizient	Surgical Products	CAREFUSION 2200 INCORPORATED	419	\$560,408.57
Vizient	Pharmacy	SANOFI PASTEUR INC	43	\$559,992.14
Vizient	Diagnostic Imaging	GE HEALTHCARE IITS USA CORPORATION	115	\$559,633.20
Vizient	Medical Products	GE MEDICAL SYSTEMS INFORMATION TECHNOLOGIES INC	162	\$550,157.54
Vizient	Distribution - Medical/Surgical	MCKESSON MEDICAL SURGICAL INCORPORATED	910	\$502,778.83
Vizient	Medical Products	TERUMO MEDICAL CORPORATION	32	\$475,527.74
Vizient	Surgical Products	COVIDIEN LP	36	\$466,907.28
Vizient	Medical Products	SMITH AND NEPHEW INC		\$460,214.40
Vizient	Surgical Products	ALLERGAN USA INC	5	\$433,956.80
Vizient	Capital Equipment	MIZUHO ORTHOPEDIC SYSTEMS INCORPORATED	11	\$401,405.99
Vizient	Distribution - Medical/Surgical	MAC MEDICAL SUPPLY COMPANY INC		\$392,719.86
Vizient	Diagnostic Imaging	BAYER CORPORATION/BAYER HEALTHCARE LLC	35	\$384,938.39
Vizient	Surgical Products	DAVOL INC		\$353,708.14
Vizient	Capital Equipment	DRAEGER INCORPORATED	8	\$339,441.74
Vizient	Laboratory	DIAGNOSTICA STAGO INC	106	\$329,551.69
Vizient	Laboratory	MAYO CLINIC	44	\$321,286.30
Vizient	Medical Products	COLOPLAST CORPORATION		\$314,041.35
Vizient	Capital Equipment	OMNICELL INC	34	\$283,693.19
Vizient	Laboratory	LUMINEX CORPORATION	26	\$283,134.95
Vizient	Laboratory	INSTRUMENTATION LABORATORY COMPANY/WERFEN USA LLC	43	\$279,171.66
Vizient	Surgical Products	MERIT MEDICAL SYSTEMS INCORPORATED	4	\$250,615.05
Vizient	IV Systems	CAREFUSION SOLUTIONS LLC	46	\$244,834.00
Vizient	Laboratory	RADIOMETER AMERICA INC	29	\$243,686.98
Vizient	Capital Equipment	MINNTECH CORPORATION/MEDIVATORS	15	\$242,913.01
Vizient	Surgical Products	APPLIED MEDICAL RESOURCES CORP/APPLIED MEDICAL DIST CORP	1	\$238,314.00
Vizient	Surgical Products	CONMED CORPORATION	1	\$230,960.80
Vizient	Distribution - Radiopharmaceuticals	PETNET SOLUTIONS INC	84	\$226,796.00
Vizient	Surgical Products	PENUMBRA CORPORATION		\$225,795.00
Vizient	Laboratory	BECTON DICKINSON AND COMPANY	157	\$211,681.63
Vizient	Laboratory	CEPHEID	12	\$210,312.57
Vizient	Diagnostic Imaging	LANTHEUS MEDICAL IMAGING INCORPORATED	109	\$208,418.84
Vizient	Distribution - Medical/Surgical	CONCORDANCE HEALTHCARE SOLUTIONS LLC/MIDWEST MEDICAL SUPPLY	92	\$207,610.02
Vizient	Surgical Products	AESCLAP INC	97	\$204,451.98
Vizient	Medical Products	MEDICAL COMPONENTS INCORPORATED/MEDCOMP		\$190,203.50
Vizient	Ophthalmology	AMO SALES AND SERVICE INCORPORATED	23	\$186,317.35
Vizient	Laboratory	SLMP LLC/STATLAB	232	\$181,114.20
Vizient	Cardiology	ANGIODYNAMICS INC	1	\$177,097.37
Vizient	Food	BOTTLING GROUP LLC/PEPSI BEVERAGES COMPANY	171	\$169,126.76
Vizient	Medical Products	PERFORMANCE HEALTH SUPPLY INC	87	\$165,154.19
Vizient	Cardiology	ASAHI INTECC USA INCORPORATED		\$159,760.00
Vizient	Orthopedic Products	DEPUY SYNTHES SALES INC/DEPUY SYNTHES POWER TOOLS	69	\$159,224.80
Vizient	Medical Products	VYAIRE MEDICAL INCORPORATED	3	\$158,951.74
Vizient	Laboratory	SIEMENS HEALTHCARE DIAGNOSTICS INCORPORATED	69	\$156,142.01
Vizient	Distribution - Medical/Surgical	EKLA CORPORATION	54	\$155,353.54
Vizient	Pharmacy	SEQRUS USA INC	3	\$144,622.59
Vizient	Food	CBORD GROUP INC	6	\$143,933.67
Vizient	Diagnostic Imaging	CARESTREAM HEALTH INCORPORATED	14	\$130,782.31
Vizient	Orthopedic Products	ZIMMER US INCORPORATED	1	\$126,422.30
Vizient	Medical Products	3M COMPANY	75	\$121,762.17
Vizient	Pharmacy	BOEHRINGER-INGELHEIM ANIMAL HEALTH USA INC	224	\$119,885.03
Vizient	Medical Products	LSL INDUSTRIES INCORPORATED		\$115,901.15
Vizient	Pharmacy	CENTRAL ADMIXTURE PHARMACY SERVICES INC/CAPS	87	\$112,642.65
Vizient	Pharmacy	BAUSCH HEALTH AMERICAS INC/BAUSCH HEALTH US LLC	4	\$112,100.01
Vizient	Distribution - Pharmacy	INMAR RX SOLUTIONS INC	49	\$106,355.02
Vizient	Medical Products	TELEFLEX LLC	20	\$105,779.41
Vizient	Capital Equipment	MINDRAY DS USA INC/MINDRAY NORTH AMERICA	55	\$104,341.50
Vizient	Surgical Products	AVANOS MEDICAL INC		\$101,514.60
Vizient	Operational Support Services	STRYKER SUSTAINABILITY SOLUTIONS		\$93,158.88
Vizient	Information Technology and Telecom Svcs	GLOBAL HEALTHCARE EXCHANGE LLC (GHX)	4	\$88,064.07
Vizient	Medical Products	DJO GLOBAL INCORPORATED	27	\$86,865.25
Vizient	Capital Equipment	NATUS MEDICAL INCORPORATED	47	\$86,684.40
Vizient	Laboratory	SYSMEX AMERICA INCORPORATED	128	\$85,081.31
Vizient	Medical Products	ECOLAB INC	51	\$82,603.71
Vizient	Medical Products	AMBU INC	3	\$78,315.01
Vizient	IV Systems	SMITHS MEDICAL ASD INC	42	\$76,892.35
Vizient	Distribution - Radiopharmaceuticals	GE HEALTHCARE INC	23	\$76,486.72
Vizient	Capital Equipment	ADVANCED STERILIZATION PRODUCTS SERVICES INC	3	\$72,585.60
Vizient	Operational Support Services	PARTS SOURCE INCORPORATED	126	\$69,779.69
Vizient	Distribution - Diagnostic Imaging	MERRY X-RAY CHEMICAL CORP/MXR IMAGING INC	33	\$65,461.58
Vizient	Distribution-Medical/Surgical	TRI ANIM HEALTH SERVICES INC	7	\$64,833.86
Vizient	Capital Equipment	MEDICAL GRAPHICS CORPORATION/MGC DIAGNOSTICS	10	\$54,561.76
Vizient	Medical Products	WELCH ALLYN INCORPORATED	11	\$53,603.88
Vizient	Medical Products	HEALTHMARK INDUSTRIES CO INC	3	\$51,927.83
Vizient	Surgical Products	BARD PERIPHERAL VASCULAR INC	1	\$50,721.32
Vizient	Orthopedic Products	ENCORE MEDICAL LP		\$43,061.86
Vizient	Distribution - Radiopharmaceuticals	MEDI-PHYSICS INC/GE HEALTHCARE	22	\$41,399.00
Vizient	Medical Products	MASIMO AMERICAS INC	3	\$41,199.00
Vizient	Capital Equipment	SOLAIRE MEDICAL STORAGE LLC	35	\$40,832.41
Vizient	Pharmacy	PFIZER INC	33	\$40,823.72
Vizient	Medical Products	MEDELA INC	1	\$39,978.92
Vizient	Laboratory	REMEL INC	29	\$35,614.97
Vizient	Medical Products	TELEFLEX MEDICAL INCORPORATED	8	\$35,434.31
Vizient	Diagnostic Imaging	FUJIFILM SONOSITE INCORPORATED	4	\$33,372.00
Vizient	Cardiology	CIRCA SCIENTIFIC INC		\$32,000.00
Vizient	Capital Equipment	INTERMETRO INDUSTRIES CORPORATION	35	\$31,584.69
Vizient	Capital Equipment	HELMER INC/HELMER SCIENTIFIC	13	\$30,137.33
Vizient	Diagnostic Imaging	FUJIFILM MEDICAL SYSTEMS USA INC	22	\$28,044.19
Vizient	Laboratory	SARSTEDT INC	94	\$25,391.39
Vizient	Medical Products	FISHER AND PAYKEL HEALTHCARE INCORPORATED	6	\$24,591.42
Vizient	Capital Equipment	NATIONAL BUSINESS FURNITURE LLC	9	\$24,118.20
Vizient	Capital Equipment	ZOLL MEDICAL CORPORATION	1	\$23,277.41
Vizient	New & Used Textbooks	FOLLETT HIGHER EDUCATION GROUP INC	4	\$23,073.97
Vizient	Food	NESTLE WATERS NORTH AMERICA INC/READYREFRESH BY NESTLE	265	\$22,903.31
Vizient	Operational Support Services	TRACELINK INC	1	\$21,538.00
Vizient	Cardiology	BIOTRONIK INC		\$21,225.00
Vizient	Operational Support Services	STRATUS INDEMAND INC/INDEMAND INTERPRETING INC	160	\$20,278.06
Vizient	Operational Support Services	CYRACOM INTERNATIONAL INC/CYRACOM LLC	12	\$19,436.56
Vizient	Food	ROYAL CUP INCORPORATED	27	\$17,264.51
Vizient	Surgical Products	RICHARD WOLF MEDICAL INSTRUMENTS CORPORATION	10	\$17,133.67
Vizient	Distribution - Diagnostic Imaging	ALIMED INCORPORATED	5	\$16,539.00
Vizient	IV Systems	ICU MEDICAL INC/ICU MEDICAL SALES INC	2	\$14,981.59
Vizient	Orthopedic Products	TZ MEDICAL INCORPORATED		\$14,400.00
Vizient	Medical Products	SOLSYS MEDICAL LLC	13	\$14,200.00
Vizient	Medical Products	PHILIPS HEALTHCARE INFORMATICS INC	5	\$13,068.38
Vizient	Capital Equipment	HILL-ROM CO INC	17	\$12,598.61
Vizient	Medical Products	PRECISION DYNAMICS CORPORATION (PDC)		\$12,242.28
Vizient	Diagnostic Imaging	ACCUVEIN INCORPORATED	7	\$11,540.00
Vizient	Capital Equipment	FOLLETT LLC	10	\$11,293.77
Vizient	Pharmacy	MERCK SHARP AND DOHME CORPORATION	6	\$10,964.75
Vizient	Capital Equipment	HERMAN MILLER INC	3	\$10,931.06
Vizient	Business Products	AMERICAN BUSINESS FORMS/AMERICAN SOLUTIONS FOR BUSINESS	8	\$10,764.99
Vizient	Food	BUSH BROTHERS INC	30	\$10,503.64
Vizient	Surgical Products	CASE MEDICAL INCORPORATED	4	\$9,392.44
Vizient	Laboratory	RICHARD-ALLAN SCIENTIFIC CO	4	\$8,780.68
Vizient	Medical Products	AMEDA INCORPORATED	1	\$6,959.25
Vizient	Medical Products	BSN MEDICAL INCORPORATED		\$6,803.27
Vizient	Surgical Products	URESIL LLC		\$4,850.00
Vizient	Medical Products	B BRAUN MEDICAL INC		\$4,586.13
Vizient	IV Systems	IRADIMED CORPORATION		\$4,250.00

Vizient	Food	NESTLE USA INC	14	\$3,615.58
Vizient	Pharmacy	ALKABELLO INC		\$3,432.57
Vizient	Diagnostic Imaging	DEVICOR MEDICAL PRODUCTS INCORPORATED		\$3,396.24
Vizient	Capital Equipment	SKYTRON LLC	9	\$3,387.29
Vizient	Capital Equipment	GRADUATE PLASTICS INCORPORATED		\$3,305.75
Vizient	Capital Equipment	CIRCASSIA PHARMACEUTICALS INC	2	\$3,198.65
Vizient	Pharmacy	FENWAL INC/FRESENIUS KABI COMPANY	5	\$3,160.66
Vizient	Carpet, Tile & Broadloom	SHAW INDUSTRIES INCORPORATED	4	\$3,096.14
Vizient	Laboratory	ORASURE TECHNOLOGIES INCORPORATED	2	\$2,713.65
Vizient	Medical Products	ACTION BAG COMPANY		\$2,711.31
Vizient	Pharmacy	AMERICAN REGENT	6	\$1,943.50
Vizient	Laboratory	BIOLYTICAL LABORATORIES INC	4	\$1,792.49
Vizient	Operational Support Services	MOBILE INSTRUMENT SERVICE AND REPAIR		\$1,224.51
Vizient	Capital Equipment	RF TECHNOLOGIES INCORPORATED		\$1,053.23
Vizient	Food	ECOLABFOODSAFETY		\$967.74
Vizient	Surgical Products	CLINICAL INNOVATIONS LLC		\$962.24
Vizient	Medical Products	SANDBOX MEDICAL LLC		\$943.48
Vizient	Capital Equipment	NATIONAL OFFICE FURNITURE INC	1	\$650.70
Vizient	Pharmacy	HOSPIRA WORLDWIDE LLC		\$611.77
Vizient	Medical Products	HOLLISTER INCORPORATED		\$557.69
Vizient	Surgical Products	BIOSEAL		\$490.70
Vizient	Surgical Products	ADVANCE MEDICAL DESIGNS INC		\$476.00
Vizient	Surgical Products	ASPEN SURGICAL PRODUCTS INC		\$370.56
Vizient	Laboratory	DUKE SCIENTI		\$368.00
Vizient	Medical Products	NONIN MEDICAL INCORPORATED	2	\$240.50
Vizient	Capital Equipment	MASS MEDICAL STORAGE LLC	1	\$186.56
Vizient	Surgical Products	BUFFALO FILTER LLC		\$153.30
Vizient	Medical Products	TETRA MEDICAL SUPPLY CORP		\$32.85
				Total Spend per Cooperative
				BTAA \$702,942
				E&I \$20,802,716
				IPHEC \$200,730,618
				MHEC \$209,821
				Sourcewell \$190,918
				Vizient \$235,000,166
				Cumulative Total Spend of all Cooperatives
				\$457,637,180

Western Illinois University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	IPHEC1905	1	\$288
IPHEC	Mattresses	University Sleep	IPHEC2141	1	\$3,515
IPHEC	Office Supplies	Office Depot	IPHEC2010	1	\$68,759
IPHEC	Promotions	Big Picture Marketing	1SLE1702	3	\$257,019
IPHEC	Promotions	SJB Promotions	1SLE1702	0	\$8,183
IPHEC	Audio Visual Equipment	Midwest Computer Products	1DGS1402/IPHEC2131	0	\$2,545
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	17	\$323,054
IPHEC	Janitorial Supplies	Home Depot Pro	ER052212	3	\$192,364
IPHEC	Fitness Equipment	Life Fitness	IPHEC2030	2	\$34,504
IPHEC	Lab Supply	Fisher Scientific	IPHEC1809	4	\$39,548
IPHEC	Sole Source	Bio Rad	IPHEC2021	0	\$246
IPHEC	Sole Source	Sigma-Aldrich	IPHEC2012	0	\$9,390
IPHEC	Insurance	Marsh USA	INSUREFY18R	2	\$196,795
IPHEC	Interim Executive Search	AGB Search	IPHEC1914	1	\$20,000
IPHEC	Computer Peripherals	CDW-G	IPHEC2011	15	\$119,569
IPHEC	Microcomputers	CDW-G	D1702TMS	14	\$97,530
IPHEC	Sole Source	Apple	IPHEC2014	1	\$264,600
IPHEC	Software	CDW-G	RM071017	1	\$42,116
IPHEC	Software	SHI	RM071017	4	\$110,054
IPHEC	Legal Services	Franczek	IPHEC2009	1	\$20,408
IPHEC	Search Firm	Greenwood/Asher	1243	1	\$123,407
IPHEC	Natural Gas Supply	IMGA	IPHEC1918	1	\$1,590,708
IPHEC	New & Used Textbooks	Macmillan Learning	174ALC	1	\$27,567
IPHEC	New & Used Textbooks	MBS	174ALC	1	\$201,027
IPHEC	New & Used Textbooks	Nebraska Book Co	174ALC	1	\$118,522
IPHEC	Collection Agency	Immediate Credit Recovery	6176-IPHEC	1	\$242,822
IPHEC	Collection Agency	National Credit Management	6176-IPHEC	1	\$40,924
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Mattresses	American Education Supply	183ALC	0	\$700
E&I	Lab Gases	Airgas	163ALC	0	\$2,541
E&I	Residence Furnishings	Leland Thompson DBA Southwest	177ALC	0	\$873
E&I	Portable Event Furniture	Mitty-Lite	IPHEC1707	1	\$19,660
E&I	MRO	Grainger	IPHEC1921	2	\$95,058
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	1	\$1,070
E&I	Heath Products	Henry Schein	200ALC	1	\$1,909
E&I	Budget Furniture	Global Industries	196ALC	0	\$21,476
E&I	Express Package	UPS	IPHEC1805	0	\$58,445
E&I	Equipment Rental	United Rental	IPHEC1710	1	\$7,481
E&I	Plumbing	Ferguson	173ALC	0	\$166
E&I	LMS	D2L	IPHEC1803	1	\$179,693
E&I	Photo Equipment	B&H/VSI	IPHEC1917	1	\$7,113
E&I	Roofing	Tremco	193ALC	1	\$151,531
E&I	Lab Supplies	VWR	IPHEC1801	0	\$5,109
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell					\$0
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	36	\$1,217,282
MHEC	Hardware	HPI	185GAL	2	\$9,910
MHEC	Software	Oracle	no IPHEC award	2	\$74,576
MHEC	Insurance	Marsh	1814GAL	1	\$940,088
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA					\$0
				Total Spend per Cooperative	
				IPHEC \$4,155,464	
				E&I \$552,825	
				Sourcewell \$0	
				MHEC \$2,241,856	
				OMNIA \$0	
				Cumulative Total Spend of all Cooperatives	
					\$6,950,145

FY2021

Emergency Purchases Report



State of Illinois
Chief Procurement Office
For Public Institutions of Higher Education

Emergency Purchase Summary

This report of emergency purchases is not required by statute, but we provide it alongside the reports required by the General Assembly to present a more comprehensive description of procurement practices.

In Fiscal Year 2021 (July 1, 2020 – June 30, 2021), the universities submitted to the Chief Procurement Officer for Public Institutions of Higher Education (CPO) 27 emergency purchase transactions for publication in the Illinois Procurement Bulletin. The combined estimated value of all FY21 emergency purchase transactions was \$14,505,421.17. Of those 27 emergency contracts, 21 were finalized within FY21. The remaining 6 contracts, with an estimated value of \$3,068,027.97, should be completed in FY22. Therefore, final amounts for FY21 may be different than the reported estimates. Some of these emergency purchases can be attributed to the COVID-19 pandemic, which is still on-going.

Background Information

The Illinois Procurement Code (30 ILCS 500/20-30) (Code) allows the universities to make emergency purchases without competitive sealed bidding or prior notice under certain specified conditions.

Most procurements conducted by the universities go through one of the competitive methods of source selection. However, the Code does allow purchases to be made without competitive sealed bidding or prior notice under certain circumstances:

- Public health or safety was threatened
- Immediate repairs were needed to prevent further loss or damage to university property
- To prevent or minimize serious disruption in critical state services that affect health, safety, or collection of substantial state revenues
- Immediate action was warranted to ensure integrity of university records

As authorized by the Code, the CPO promulgated rules that set standards addressing “quick purchase” emergency procurements. Quick purchases are allowed in the following circumstances:

- Protecting health and safety of any person
- Items available on the spot market or at discounted prices were available for a limited time such that sound business judgment mandated a purchase immediately to take advantage of the availability and price
- Rare items, such as articles of historical value or art collections, are available for a limited time
- The opportunity to obtain entertainment, speakers, and athletic and other events or performances (not exempt under Section 1-13 of the Code) is available for a limited time

- Immediate action is necessary to avoid lapsing or loss of federal or donated funds

It also stipulates that the term of the emergency purchase shall be limited to the time reasonably needed for a competitive procurement, not to exceed 90 calendar days. A contract may be extended beyond 90 calendar days only if the CPO determines additional time is necessary and that the contract scope and duration are limited to the emergency. Prior to execution of the extension, the CPO must hold a public hearing and provide written justification for all emergency contracts. Members of the public may present testimony.

The statute requires that public notice of each emergency award be provided to the Procurement Policy Board (PPB) within 5 calendar days of the award.

When applicable, notice of intent to extend an emergency contract must be provided to the PPB and published in the online Bulletin at least 14 calendar days before the public hearing. The 14-day notice allows time for interested parties to present testimony. Hearing participants may include the person who requested the hearing, the State Purchasing Officer (SPO), an agency or university representative, a representative of the PPB, the vendor awarded the emergency contract, and a hearing officer. Each party is given the opportunity to raise any issues pertinent to the intent to extend the emergency contract.

Based on the documentation and information presented at the hearing, the CPO decides whether to extend the term of the emergency contract. The CPO's decision is posted to the Procurement Bulletin, providing transparency of the decision-making process. A contract is not awarded as an emergency unless approved by the CPO. CPOs have a fiduciary duty to the State of Illinois. Their independent structure allows them to operate free of political influence and pressure. In addition to ensuring that state agencies and universities conduct lawful procurements, CPOs use best practices in procurement and management to create efficient purchasing policies and procedures.

Although not subject to formal competition, the universities and IMSA must submit substantial justification to use this process and work with the SPO to determine whether a need is appropriate for emergency purchase treatment. If we find in the affirmative, we provide notice to the PPB and publish it in the online electronic Bulletin no later than 5 calendar days after the contract is awarded. We also file statements with the PPB and the Auditor General within 10 calendar days after the procurement setting forth the amount expended, the name of the contractor involved, and the conditions and circumstances requiring the emergency procurement.

Emergency Purchases Statistical Overview – FY2021

Emergency Purchases – Started and Finalized in FY21

Procuring Institution	# Contracts	\$ Amount
Chicago State University	1	\$ 545,094.00
Illinois State University	2	\$ 377,616.81
Northern Illinois University	1	\$ 248,859.00
University of Illinois Chicago	14	\$ 9,727,570.99
University of Illinois System	1	\$ 237.40
University of Illinois Urbana-Champaign	2	\$ 538,015.00
TOTAL:	21	\$ 11,437,393.20

Emergency Purchases – Awarded in FY21 but Not Yet Finalized

When the final cost of a contract is not yet known, the Code allows for emergency contracts to be entered into based on estimated costs. In such cases, the cost of an emergency contract may not be finalized until up to 90 days after award (or longer if the CPO certifies more time is required to meet the emergency need). The chart below reflects the quantity and dollar value of contracts that were awarded in FY21 but whose final cost has yet to be reported:

Procuring Institution	# Contracts	\$ Amount
Chicago State University	1	\$ 24,500.00
Southern Illinois University Carbondale	1	\$ 290,000.00
University of Illinois Chicago	4	\$ 2,753,527.97
TOTAL:	6	\$ 3,068,027.97

Emergency Purchases Awarded in FY21 by Justification Type

Justification Type	# Contracts	\$ Amount
Prevent any disruption in University services	6	\$ 2,476,897.96
Items on spot market or at discounted prices available for limited time	4	\$ 3,853,507.40
Public health or safety was threatened	14	\$ 7,746,272.73
Protect against further loss or damage to university property	3	\$ 428,743.08
TOTAL:	27	\$ 14,505,421.17



FY2021

Procurement Code Exemptions Report



Exempt Procurements – Background Information

This report provides a summary of all procurements exempt from the Illinois Procurement Code (Code) published in the Higher Education volume of the Illinois Procurement Bulletin (Bulletin) for the time period July 1, 2020 – June 30, 2021 (FY21) by the universities. There were 1,908 published exemptions valued at \$441,600,793.94.

Sections 1-10 and 1-13 of the Code (30 ILCS 500) exempt certain categories of procurements from the requirements of the Code. However, to provide transparency, information about these contracts must be posted in the Bulletin.

The statistical data is generated based on contract information posted to the Bulletin by the universities. The Bulletin was originally designed in 1998 to display procurement notices and has limited ability to produce reports on spend. However, the information in this report is an accurate reflection of the exemptions that were posted to the Bulletin.

FY21 Exemptions Statistical Overview

FY21 Exemptions by Justification Type

Exemption Category	Number Transactions	Dollar Value	Average \$ Per Transaction	% of Total Transactions
Real estate property purchase valued over \$25,000 (30 ILCS 500/1-10(b)(6))	1	\$ 110,350.50	\$ 110,350.50	0.05%
Anticipated litigation, enforcement actions, or investigations. (30 ILCS 500/1-10(b)(7))	44	\$ 7,672,855.41	\$ 174,383.08	2.31%
Services, commodities, and equipment to support the delivery of timely forensic science services (30 ILCS 500/1-10(b)(13))	2	\$ 53,000.00	\$ 26,500.00	0.10%
Contract with a railroad or utility that requires the State to reimburse for the relocation of utilities for construction or other public purpose (30 ILCS 500/1-10(b)(15))	1	\$ 19,690.00	\$ 19,690.00	0.05%
Membership in professional, academic, research, or athletic organizations (30 ILCS 500/1-13(b)(1))	183	\$ 5,989,637.65	\$ 32,730.26	9.59%
Events or activities paid for exclusively by revenues generated by the event or activity, gifts, or donations for the event or activity, private grants, or any combination thereof (30 ILCS 500/1-13(b)(2))	114	\$ 55,070,010.83	\$ 483,070.27	5.97%
Use of specific potential contractors is mandated or identified by the sponsor of the event or activity (30 ILCS 500/1-13(b)(3))	11	\$ 6,454,366.00	\$ 586,760.55	0.58%
Athletic, artistic or musical services, performances, events, or productions (30 ILCS 500/1-13(b)(4))	115	\$ 8,520,974.70	\$ 74,095.43	6.03%
Periodicals, books, subscriptions, database licenses, and other publications procured for use by a university library or academic department (30 ILCS 500/1-13(b)(5))	354	\$ 59,002,303.17	\$ 166,673.17	18.55%
Placement of students in externships, practicums, field experiences, and for medical residencies and rotations. (30 ILCS 500/1-13(b)(6))	47	\$ 870,738.87	\$ 18,526.36	2.46%
Programming and broadcast license rights for university-operated radio and television stations (30 ILCS 500/1-13(b)(7))	22	\$ 3,050,559.88	\$ 138,661.81	1.15%
Performing sponsored research and other sponsored activities under grants and contracts funded by the sponsor or by sources other than State appropriations. (30 ILCS 500/1-13(b)(8))	760	\$ 39,775,508.18	\$ 52,336.19	39.83%
Contracts with a foreign entity for research or educational activities (30 ILCS 500 / 1-13(b)(9))	6	\$ 105,103.78	\$ 17,517.30	0.31%
Medical supplies or medical services necessary for the delivery of care and treatment at medical, dental, or veterinary teaching facilities (30 ILCS 500/1-13(b-5))	248	\$254,905,694.97	\$1,027,845.54	13.00%
TOTAL:	1908	\$441,600,793.94	\$ 231,446.96	100.00%

FY21 Exemptions by University

University	Number of Transactions	Dollar Value	Average \$ per Transaction
Chicago State University	155	\$ 8,211,949.56	\$ 52,980.32
Eastern Illinois University	133	\$ 3,107,042.43	\$ 23,361.22
Governors State University	1	\$ 625,000.00	\$ 625,000.00
Illinois Math and Science Academy	86	\$ 138,697.42	\$ 1,612.76
Illinois State University	21	\$ 7,658,436.78	\$ 364,687.47
Northeastern Illinois University	625	\$ 8,042,665.66	\$ 12,868.27
Northern Illinois University	399	\$ 9,808,726.19	\$ 24,583.27
Southern Illinois University Carbondale	74	\$ 9,906,676.99	\$ 133,874.01
Southern Illinois University Edwardsville	28	\$ 4,484,462.74	\$ 160,159.38
Southern Illinois School of Medicine	34	\$ 8,216,465.92	\$ 241,660.76
University of Illinois Chicago	183	\$ 255,971,311.41	\$ 1,398,750.34
University of Illinois Urbana/Champaign	113	\$ 78,811,005.84	\$ 697,442.53
University of Illinois Springfield	12	\$ 2,110,000.00	\$ 175,833.33
University of Illinois System	30	\$ 38,989,252.00	\$ 1,299,641.73
University Office of Capital Programs & Real Estate Services	1	\$ 1,920,700.00	\$ 1,920,700.00
Western Illinois University	13	\$ 3,598,401.00	\$ 276,800.08
TOTAL:	1908	\$ 441,600,793.94	\$ 231,446.96



State of Illinois
Chief Procurement Office for
Institutions of Higher Education

**Small
Business
Report**



**Fiscal Year
2021**

Small Business Summary

Sections 45-45, 45-57 and 45-90 of the Illinois Procurement Code require reporting of certain information regarding contracts with small businesses. The following is the summary for the FY21 data detailed later in this report:

Total Contracts to All Businesses	174,963
Total Contracts to Certified Small Businesses	4,464
Total Available Dollars Subject to Goal	\$1,719,715,314.76
Goal to Award to Small Businesses (10% of total)	\$171,971,531.48
Value of Awards to Certified Small Businesses	\$53,480,672.96
% of Total Goal Dollars to Certified Small Businesses	3.11%
Average Value of Contracts Awarded to Small Businesses	\$11,980.44

Background Information

Section 45-90 of the Illinois Procurement Code (30 ILCS 500/45-90) (Code) sets a goal that not less than 10% of the value of all contracts be awarded to small businesses. The CPO is responsible for reviewing and approving university small business compliance plans, monitoring university progress, and reporting on their outcomes.

The public universities each use their own internal resources, along with the shared database of certified small businesses, to determine the number of small businesses that received contracts and the value of those contracts. Each university maintains their own separate contract and accounting systems and each collects data and extracts that data from their systems differently. With no central or uniform system of data collection and extraction, it is a challenge to obtain and accurately report this information. Consequently, the overall results do not show a true reflection of the level of contracting with certified small businesses by the State universities. It is important to note that this report shows only contracting activity with firms certified in the Small Business database.

FY21 Small Businesses Spend – Statistical Overview

All information within this report is self-reported by the public universities to the CPO. In the table below, “Southern Illinois University” includes spend by SIU Carbondale, SIU Edwardsville, and SIU School of Medicine campuses. Similarly, “University of Illinois” includes spend by the University of Illinois campuses at Urbana-Champaign, Chicago, and Springfield.

FY21 University Spend with Small Businesses

Institution	Total Available Dollars Subject to Goal	Value of Contracts Awarded to Small Businesses	% of Value of Contracts Paid to Small Businesses	# of Contracts to Small Businesses	Average Contract Value to Small Businesses	TOTAL Contracts
Chicago State University	\$ 13,871,476.00	\$ 1,178,862.36	8.50%	46	\$ 25,627.44	1,816
Eastern Illinois University	\$ 13,848,344.00	\$ 1,037,933.00	7.49%	58	\$ 17,895.40	12,595
Governors State University	\$ 7,872,871.00	\$ 539,335.59	6.85%	64	\$ 8,427.12	1,996
Illinois Math & Science Academy	\$ 5,533,829.00	\$ 941,210.00	17.01%	334	\$ 2,817.99	3,433
Illinois State University	\$ 360,343,500.00	\$ 5,290,722.86	1.47%	64	\$ 82,667.54	1,334
Northeastern Illinois University	\$ 8,405,691.00	\$ 553,943.84	6.59%	83	\$ 6,674.02	1,909
Northern Illinois University	\$ 39,875,141.00	\$ 529,947.00	1.33%	17	\$ 31,173.35	2,117
Southern Illinois University	\$ 48,923,225.00	\$ 6,707,056.34	13.71%	140	\$ 47,907.55	3,056
University of Illinois	\$ 1,189,037,793.76	\$ 36,071,563.70	3.03%	3,597	\$ 10,028.24	146,161
Western Illinois University	\$ 32,003,444.00	\$ 630,098.27	1.97%	61	\$ 10,329.48	546
TOTAL:	\$ 1,719,715,314.76	\$ 53,480,672.96	3.11%	4,464	\$ 11,980.44	174,963

Other Small Business Reporting Requirements

Small Businesses

The CPO-HE encourages universities to utilize small businesses whenever possible and the universities do contract with many small business vendors. In recognition of the policy of the State to promote the use of small businesses, we will be providing a larger focus on small business matters and have added language to proposed rules to ensure competition among small businesses. We are also looking into implementing set-asides as a way to increase utilization of small businesses. SPOs attend outreach events whenever possible and talk to small businesses, BEP, and Veteran-owned businesses about the benefits of doing business with the universities. They also help vendors learn about the various registration processes as well as the procurement process.

Veteran Owned & Service-Disabled Veteran Owned Small Businesses

It is the goal of the State to promote contracting with qualified veteran-owned small businesses (VOSB) and service-disabled veteran-owned small businesses (SDVOSB). Not less than 3% of the total dollar amount of State contracts is established as a goal to be awarded to VOSB and SDVOSB. However, with such a small pool of certified veteran-owned businesses, it is difficult to meet this goal. The universities attempt to contract with these businesses whenever possible. They also hold and attend outreach events to assist in widening the pool. The data shown below is self-reported by the universities, similar to the reporting of other small business contracts.

FY21 University Spend with Qualified Veteran-Owned Small Businesses

Procuring Institution	# Contracts	\$ Value of Contracts	% of Total Available \$
Chicago State University	0	\$ -	0.00%
Eastern Illinois University	0	\$ -	0.00%
Governors State University	29	\$ 54,088.25	0.28%
Illinois Math and Science Academy	5	\$ 4,286.00	0.08%
Illinois State University	1	\$ 4,259.06	0.00%
Northeastern Illinois University	1	\$ 8,782.69	0.05%
Northern Illinois University	4	\$ 55,509.00	0.08%
Southern Illinois University	37	\$ 1,569,967.59	3.21%
University of Illinois	27	\$ 10,380,026.47	0.62%
Western Illinois University	0	\$ -	0.00%
TOTAL:	104	\$ 12,076,919.06	0.43%

SOLE SOURCE

Procurements Report



Fiscal Year 2021
August 1, 2021

Chief Procurement Office for Public
Institutions of Higher Education
State of Illinois



EXECUTIVE SUMMARY

The CPO for Higher Education (CPO-HE) works with the State's public universities and the Illinois Math and Science Academy (IMSA) to meet their procurement needs free of undue influence through independent authority, oversight and approval. The CPO-HE further works with the universities and IMSA to continually improve procurement policies and to establish best practices that recognize the specific needs of the universities.

The Illinois Procurement Code (30 ILCS 500/20-25) requires that each Chief Procurement Officer issue a report on sole source contracts on a fiscal year basis. This report is for FY21 (July 1, 2020 – June 30, 2021) and is provided to the Governor, General Assembly, and published to the Chief Procurement Officer's website.

Most of the approximately \$10 billion in procurements conducted by the agencies and universities go through one of the competitive methods of source selection. However, the Code does allow contracting without formal competition when there is only one, or only one economically feasible, source for the needed supply or service. The universities are required to submit substantial justification and work with the State Purchasing Officer to determine whether a particular need is appropriate for sole source treatment. If approved for this method, the Chief Procurement Office provides a 14-day public notice of intent to contract on a sole source basis and an opportunity for any interested party to request a public hearing. This process allows any vendor to dispute the sole source declaration and provide evidence to that effect. Any member of the public may also request a hearing to voice concerns with the intent to enter into a sole source contract.

**John Donato – Chief Procurement Office for Public Institutions of Higher Education
One University Plaza MS HRB 120, Springfield, IL 62703
Phone: 217.558.5143
CPO Website: www2.illinois.gov/sites/cpo-he/
Illinois Procurement Gateway: <https://ipg.vendorreg.com>
Pathway to Procurement: www.illinois.gov/cpo/PathwayToProcurement**

STATISTICAL OVERVIEW – FY2021

Total Value of Sole Source Procurements:	\$219,070,038.36
Total Number of Sole Source Transactions**:	151
Average Value of Sole Source Transactions:	\$1,450,794.96
Total Institutions Awarding Sole Source Contracts:	15
Total Number of Hearings Held:	12

PUBLIC HEARINGS – FY2021

During FY21, 12 public hearings were conducted compared to 8 hearings in FY20 and 2 hearings in FY19.

BY PROCURING INSTITUTION – FY2021

FY21 Sole Source Transactions by Procuring Institution**	# Transactions	\$ Amount
Chicago State University	4	\$ 4,958,442.22
Eastern Illinois University	5	\$ 672,911.71
Governors State University	3	\$ 1,710,000.00
Illinois Math and Science Academy	0	\$ -
Illinois State University	7	\$ 2,018,785.00
Northeastern Illinois University	2	\$ 964,440.00
Northern Illinois University	7	\$ 4,655,479.01
Southern Illinois University - Carbondale	9	\$ 6,456,000.00
Southern Illinois University - Edwardsville	1	\$ 176,625.00
Southern Illinois University - Medical	3	\$ 1,687,941.00
University of Illinois Chicago	39	\$ 66,751,600.79
University of Illinois Springfield	1	\$ 90,000.00
University of Illinois Urbana-Champaign	55	\$ 20,498,740.41
Western Illinois University	2	\$ 238,449.10
University of Illinois System	1	\$ 190,624.12
Illinois Public Higher Education Cooperative*	12	\$ 108,000,000.00
TOTAL:	151	\$ 219,070,038.36

*IPHEC conducts procurements on behalf of all the public universities.

** Includes awards and change orders that had a cost associated with them, but excludes renewals, which are shown separately below

SOLE SOURCE RENEWALS – FY2021

FY21 Sole Source Renewals by Procuring Institution***	# Renewals	\$ Amount
Chicago State University	0	\$ -
Eastern Illinois University	0	\$ -
Governors State University	0	\$ -
Illinois Math and Science Academy	0	\$ -
Illinois State University	1	\$ 685,000.00
Northeastern Illinois University	0	\$ -
Northern Illinois University	4	\$ 1,259,698.00
Southern Illinois University - Carbondale	1	\$ 76,194.00
Southern Illinois University - Edwardsville	1	\$ 191,646.00
Southern Illinois University - Medical	0	\$ -
University of Illinois Chicago	20	\$ 8,774,665.75
University of Illinois Springfield	1	\$ 62,000.00
University of Illinois Urbana-Champaign	32	\$ 13,426,083.00
Western Illinois University	0	\$ -
University of Illinois System	1	\$ 390,000.00
Illinois Public Higher Education Cooperative	0	\$ -
TOTAL:	61	\$ 24,865,286.75

***Includes all renewals executed within FY21 regardless of the fiscal year of the original award

SOLE SOURCE BY JUSTIFICATION TYPE – FY2021

Section 4.2025 of the Administrative Rules for the CPO-HE lists circumstances that could necessitate a sole source procurement, including but not limited to those listed below. Here we show the number of transactions conducted using each of the justification types.

Rule Citation	Justification Description	# Trans.	\$ Value	% of Total
4.2025(b)	Critical changes to existing contract best made by existing contract holder	4	\$ 1,576,902.20	0.72%
4.2025(b)	Organizational Memberships	2	\$ 2,850,000.00	1.30%
4.2025(b)	Software license, upgrades, or maintenance	27	\$ 30,895,016.64	14.10%
4.2025(b)(1)	Compatibility of equipment, accessories, parts	41	\$ 19,945,406.24	9.10%
4.2025(b)(2)	Items needed for trial use or testing	0	0	0
4.2025(b)(3)	Item is for commercial resale	6	\$ 3,376,625.00	1.54%

Sole Source Transactions

4.2025(b)(4)	Noncompetitive public utility services	9	\$ 47,055,927.00	21.48%
4.2025(b)(5)	Copyrighted or patented	21	\$ 98,069,910.87	44.77%
4.2025(b)(6)	Media for advertising	1	\$ 250,000.00	0.11%
4.2025(b)(7)	Art, entertainment services or athletic events	2	\$ 384,766.40	0.18%
4.2025(b)(8)	Radio and television broadcast rights	1	\$ 526,633.17	0.24%
4.2025(b)(9)	Activities mandated by organizations of which university is a member	0	0	0
4.2025(b)(10)	Federal or state grant requires a specific vendor	0	0	0
4.2025(b)(11)	Required by existing franchise agreement	7	\$ 3,120,000.00	1.42%
4.2025(b)(12)	Required for research	23	\$ 9,103,443.74	4.16%
4.2025(b)(13)	New, latest edition textbooks			
4.2025(b)	Other	7	\$ 1,915,407.10	0.87%
	TOTAL	151	\$ 219,070,038.36	100%

SOLE SOURCE HISTORICAL STATISTICS

In Fiscal Year 2021, the Chief Procurement Officer for Public Institutions of Higher Education awarded 151 sole source procurements, valued at \$219,070,038.36. This is a 26% reduction in the value of sole source transactions over the previous year. This can be attributed in part to the ongoing concerns regarding the COVID-19 pandemic, the reinstatement of the 1-13 exemptions to the Illinois Procurement Code in the fall of 2017, and the additional scrutiny on these transactions.

Three Year Historical Overview	FY2021	FY2020	FY2019
# Institutions Awarding Sole Source Contracts	15	15	13
Total Dollar Value of Sole Source Contracts	\$219,070,038.36	\$296,684,182	\$368,343,901
Total Number of Sole Source Transactions	151	188	166
Average Dollar Value of Sole Source Transactions	\$1,450,794.96	\$1,578,107	\$2,218,939

Sole Source by Procuring Institution	\$ Trans. FY21	# Trans. FY21	\$ Trans. FY20	# Trans. FY20	\$ Trans. FY19	# Trans. FY19
CSU	\$4,958,442.22	4	\$ 718,764	2	\$ 892,769	1
EIU	\$672,911.71	5	\$ 352,008	1	\$ 3,699,801	5
GSU	\$1,710,000.00	3	\$ 2,398,360	2	\$ 0	0
IMSA	\$ -	0	\$ 0	0	\$ 0	0
IPHEC	\$108,000,000.00	12	\$ 180,060,100	17	\$ 303,450,000	44

Sole Source Transactions

ISU	\$2,018,785.00	7	\$ 1,757,000	7	\$ 3,950,000	11
NEIU	\$964,440.00	2	\$ 188,641	1	\$ 0	0
NIU	\$4,655,479.01	7	\$ 3,121,920	5	\$ 1,464,390	6
SIUC	\$6,456,000.00	9	\$ 3,014,369	14	\$ 6,458,130	10
SIUE	\$176,625.00	1	\$ 4,691,646	4	\$ 10,203,798	6
SIU Med	\$1,687,941.00	3	\$ 1,200,000	2	\$ 430,909	1
UIC	\$66,751,600.79	39	\$ 31,427,733	33	\$ 17,645,763	26
UIS	\$90,000.00	1	\$ 62,000	1	\$ 285,500	3
UIUC	\$20,498,740.41	55	\$ 52,084,273	87	\$ 18,042,088	47
UI System	\$190,624.12	1	\$ 12,649,666	10	\$ 1,001,981	4
WIU	\$238,449.10	2	\$ 2,957,701	2	\$ 818,771	2
TOTAL:	\$219,070,038.36	151	\$ 296,684,182	188	\$ 368,343,901	166

To view Sole Source Reports from previous years, click on the image below:

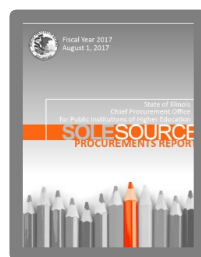
FY2020:



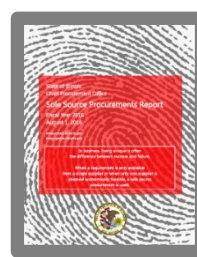
FY2019:



FY2018:



FY2017:



FY2016:

